

JULY 18, 2018



INFORMATION REPORT

Citizens Advisory Group

SAN JUAN ISLAND EMERGENCY MEDICAL SERVICES

Primary Goal

“What Is In the Best Interest of the People We Serve.”

It is very appropriate and prudent for governing officials to investigate consolidation. It is, in fact, their responsibility to do due diligence in spending the taxpayer's dollars.

Jack W. Snook: “Making the Pieces Fit”.

Why

Duties of leadership
Due diligence
Long-term planning – do it right
Efficiencies
Economics / Cost of service
Line safety of Fire/EMS personnel

Strengths:

Greater opportunity for grants
Fire schedule for paramedics/EMTs
May save money
Regional Fire Authority potential
Consolidate positions
Volunteer firefighter retirement for EMS volunteers
Response time from fire stations
Available tax revenue
May increase membership (recruitment)
Attract resident program
Better training for fire commissioners
Single organization (command structure)
Broader training (Fire/EMS)
Industry standard
Collaboration of plans
Data
Political support
Purchasing power of supplies/equipment
Benchmarking with other departments
Increase trust and support
On-duty/Off-duty staffing
Shared services
High quality of service

Weaknesses:

Loss of identity to SJIEMS
Loss of specialized training
Personnel not wanting to be cross trained
May not save money
Paramedics are unionized, FD3 employees are not
May lose membership
CID
Sale of IIMC building

Opportunities:

Changing the conversation
Fire standards
EMS standards
Demographic
Political influence

Threats:

Aging population
Funding
Training requirements
Unfunded mandate
Economy
Agencies/Communities relinquish control
Change

Economics / Cost of service

2017 taxes

	Tax rate	Tax Dollars	# Call	Tax \$/Call	Funding from FH/bill	Total\$/Call
Fire	\$0.59/\$1000	\$1,335,149.66	334	\$3,997.45	\$285,000.00	\$4,850.75
EMS	\$0.50/\$1000	\$1,448,279.66	1096	\$1,321.42	\$382,482.92	\$1,670.40
Comb	\$1.09/\$1000	\$2,783,429.32	1354	\$2,055.71	\$667,482.92	\$2,548.68

TOTAL TAX and other funding resources for both departments: \$3,450,912.24

Fire and EMS Combined calls = 76 23% of Fire 7% of EMS 1354 Total calls

2018 taxes

	Tax rate	Tax Dollars
Fire	\$0.55/\$1000	\$1,366,408.98
EMS	\$0.46/\$1000	\$1,483,422.56

Trends

Fires have decreased nationally by 19.1%, or approximately 2% annually, in the last 10-year period.
EMS has increased nationally by 6.4% nationally

Volunteers Stats

Volunteer Firefighters have decreased 13% over the last 30 years and is the trend is expected to continue

FIRE and EMS INCIDENTS

Since 1980 (38 years ago)

Year	Total	Fire	Medical
1980	10,819,000	2,988,000	5,045,000
1981	10,594,500	2,893,500	5,019,000
1982	10,548,000	2,538,000	5,258,000
1983	10,933,000	2,326,500	5,660,000
2012	31,854,000	1,375,000	21,705,500
2013	31,644,500	1,240,000	21,372,000
2014	31,644,500	1,298,000	20,178,000
2015	33,602,500	1,345,500	21,500,000
	+311%	-55%	+426%

Financial Review- 2017

- 2017 BUDGET Consolidated Overall COMPARISONS – 100% into this year
- REVENUE = \$62,992, \$2,163,808 YTD, 97.9% of budget projections (\$46,392 under budget)
- EXPENSES = \$176,410, \$2,240,130 YTD, 96.1% of budget projections (\$89,932 under budget)
- CASH & RESERVES = \$678,305, 3.76 months of average expense
- San Juan County Financial documentation included

**SAN JUAN ISLAND EMS
SUMMARY GENERAL FUND BUDGET
FOR FISCAL YEAR 2018
PREPARED 7/16/18**

LINE ITEM	ACCOUNT DESCRIPTION	2017 ACTUAL	2018 BUDGET	2018 YTD @ 6/30	2018 % OF BUDGET	NOTES
REVENUE AND FUNDS AVAILABLE						
Revenue						
1	Property Taxes	\$ 1,459,056	\$ 1,485,500	\$ 892,342	60%	See Budget Detail, page 3
2	Ground Ambulance - ALS & BLS Fees, net	422,170	429,000	214,429	50%	See Budget Detail, page 3
3	Public Hospital District Reimbursement	92,653	98,000	51,985	53%	Reimb of Superintendent salary & benefits
4	Medicaid Cost Reimbursement Grant - GEMT	-	10,000	-	0%	Ground Emerg. Med. Transport - Begins 2017
5	Program & Training Fees	54,214	41,000	26,015	63%	
6	Grants & Other Revenue	109,508	24,000	15,620	65%	See Budget Detail, page 3
7	Sale of Surplus Capital Assets	-	-	-	0%	
	Total Revenue	2,137,601	2,087,500	1,200,391	58%	
Other Items to General Fund						
8	Beginning Cash	702,896	583,034	625,967		
9	Change in Accts Receivable	-	-	-		
10	Change in Accts Payable & Acc'd Liabilities	-	-	-		
		702,896	583,034	625,967	107%	
	TOTAL GENERAL FUNDS AVAILABLE	\$ 2,840,497	\$ 2,670,534	\$ 1,826,358	68%	
EXPENDITURES & GENERAL FUNDS BUDGETED						
Expenditures						
12	Salaries and Wages	932,433	971,776	494,969	51%	
13	Payroll Taxes	116,284	122,700	57,727	47%	
14	Personnel Benefits	267,265	252,520	131,483	52%	See notes in budget details
15	Non-Personnel Operating Expenses	607,714	583,200	193,708	33%	See notes in budget details
16	Capital Equipment	172,825	35,000	-	0%	Budget Detail, page 11
17	Principle & Interest Pmts on LT Debt	116,326	116,326	58,163	50%	General Obligation Bond
	Total Expenditures	2,212,847	2,081,522	936,050	45%	
Allocations to Ending Cash						
18	Budgeted Operating Cash	317,650	189,012	490,308	259%	
19	Building Loan Payment Reserves	275,000	242,000	242,000	100%	
20	Vehicle Reserves	25,000	58,000	58,000	100%	
21	Excess Bond Principle Payment	10,000	100,000	100,000	100%	
		627,650	589,012	890,308	151%	
	TOTAL GENERAL FUNDS BUDGETED	\$ 2,840,497	\$ 2,670,534	\$ 1,826,358	68%	

**SAN JUAN ISLAND EMS
SUMMARY BUDGET OF REVENUE AND EXPENDITURES
FOR FISCAL YEAR 2018
PREPARED 7/16/18**

LINE ITEM	ACCOUNT DESCRIPTION	2017 ACTUAL	2018 BUDGET	2018 YTD @ 6/30	2018 % OF BUDGET	NOTES
OPERATING REVENUE						
1	Property Taxes	\$ 1,459,056	\$ 1,485,500	\$ 892,342	60%	See Budget Detail, page 3
2	Ground Ambulance - ALS & BLS Fees, net	422,170	429,000	214,429	50%	See Budget Detail, page 3
3	Public Hospital District Reimbursement	92,653	98,000	51,985	53%	Reimb of Superintendent salary & benefits
4	Medicaid Cost Reimbursement Grant - GEMT	-	10,000	-	0%	Ground Emerg. Med. Transport Medicaid Supp
5	Programs & Training Fees	54,214	41,000	26,015	63%	
6	Other Revenue	109,508	24,000	15,620	65%	See Budget Detail, page 3
	Total Revenue	2,137,601	2,087,500	1,200,391	58%	
OPERATING EXPENSES						
7	Salaries and Wages	932,433	971,776	494,969	51%	Changes pending completion of union negotiations
8	Payroll Taxes	116,284	122,700	57,727	47%	Changes pending completion of union negotiations
9	Personnel Benefits	267,265	252,520	131,483	52%	See notes in budget details
10	Non-Personnel Operating Expenses	607,714	583,200	193,708	33%	See notes in budget details
	Total Operating Expenses	1,923,696	1,930,196	877,887	45%	
	Net Operating Income	213,905	157,304	322,504	205%	
NON-OPERATING REVENUE & EXPENDITURES						
11	Sale of Surplus Capital Assets			-	0%	
12	Capital Equipment	(172,825)	(35,000)	-	0%	Budget Detail, page 11
13	Principle & Interest Pmts on LT Debt	(116,326)	(116,326)	(58,163)	50%	General Obligation Bond
	Net Non-Operating Revenue & Expenditures	(289,151)	(151,326)	(58,163)	38%	
	CHANGE IN CASH & RESERVES	\$ (75,246)	\$ 5,978	\$ 264,341		
SUMMARY OF OPERATING EXPENSES BY FUNCTION						
14	Administrative	588,872	525,696	245,289	47%	Budget Detail, pages 4-5
15	Ground Ambulance ALS-BLS	1,201,743	1,258,700	558,291	44%	Budget Detail, pages 6-8
16	Injury Prevention and Public Outreach	100,749	109,400	57,397	52%	Budget Detail, page 9
17	Facilities	32,332	36,400	16,910	46%	Budget Detail, page 10
	Total Operating Expenses	\$ 1,923,696	\$ 1,930,196	\$ 877,887	45%	

**SAN JUAN ISLAND EMS
PROPERTY TAX, AMBULANCE FEES, AND OTHER REVENUE BUDGET DETAIL
FOR FISCAL YEAR 2018
PREPARED 7/16/18**

ACCOUNT DESCRIPTION	2017 ACTUAL	2018 BUDGET	2018 YTD @ 6/30	2018 % REC'D	NOTES
PROPERTY TAXES					
Property tax	\$ 1,450,075	\$ 1,478,000	\$ 887,843	60%	
Leasehold tax	8,226	6,000	4,289	71%	
Timber harvest tax	152	300	210	70%	
Payment in lieu of property tax (DNR)	603	1,200	-	0%	
TOTAL PROPERTY TAX REVENUE	\$ 1,459,056	\$ 1,485,500	\$ 892,342	60%	
GROUND AMBULANCE - ALS & BLS FEES					
Ambulance/ALS/BLS					
Ground	\$ 422,170	\$ 419,000	\$ 214,429	51%	
Collection of Prior Years A/R		10,000		0%	Approx \$10K of Medicaid held due to CID
		\$ 429,000	\$ -	0%	
Ground Call Volume and Revenue Assumptions					
	Actual 2016	Budget 2017	Budget 2018		
Number of GROUND ALS & BLS calls	1 1,160	1,200	1,200		
Percent increase over prior period	3%	3%	0%		
Net Fees Per Call	2 \$ 344	\$ 333	349		
Percent increase (decrease) over prior period	-3%	-3%	5%		
TOTAL BUDGETED GROUND ALS & BLS FEES, NET 1x2	\$ 399,000	\$ 400,000	\$ 419,000		
OTHER REVENUE					
Dept of Health Trauma Grant	\$ 1,270	\$ 3,000	\$ 1,222	41%	
Investment Interest - LGIP	3,137	2,000	2,660	133%	
Donations	4,690	4,000	5,025	126%	
Small Grants from Private Orgs	92,650	15,000	6,509	43%	Mostly SJI EMT Assoc, 2017 for Ambulance
Small Refund From Vendor	4,333	-	25	0%	
Prior period adjustments	3,426			0%	
Miscellaneous	2		179	0%	
TOTAL OTHER REVENUE	\$ 109,508	\$ 24,000	\$ 15,620	65%	

**SAN JUAN ISLAND EMS
ADMINISTRATIVE EXPENSE BUDGET DETAIL
FOR FISCAL YEAR 2018
PREPARED 7/16/18**

ACCOUNT DESCRIPTION	2017 ACTUAL	2018 BUDGET	2018		NOTES
			2018 YTD @ 6/30	% USED	
SALARIES & WAGES					
SALARIES & WAGES					
EMS Administrator (Chief)	\$ 132,372	123,600	64,615	52%	1 FTE + COLA (2017 budget includes vacation cash out)
Executive Assistant	43,195	45,300	27,485	61%	1 FTE (\$21.15/hr) + COLA
Superintendent SJCPHD	64,432	68,676	44,444	65%	1 FTE (2017 budget includes vacation cash out)
	<u>239,999</u>	<u>237,576</u>	<u>136,544</u>	<u>57%</u>	
Deferred Compensation	3,100	3,600	1,800	50%	DCP contribution @ \$100.00 per month
TOTAL SALARIES & WAGES	243,099	241,176	138,344	57%	
PAYROLL TAXES					
FICA	18,421	18,200	10,595	58%	FICA @ 7.65%
L&I	1,231	1,300	682	52%	
SUI	1,077	900	1,402	156%	
TOTAL PAYROLL TAXES	20,729	20,400	12,679	62%	
PERSONNEL BENEFITS					
PERS	27,389	21,300	9,135	43%	PERS @ 12.7% for Admin Asst & Superintendent
LEOFF (Chief)			3,258	0%	LEOFF @ 5.43% for Chief
Medical Insurance	45,494	32,520	14,884	46%	
Life Insurance	10,988	15,000	6,999	47%	
Dental Insurance	4,005	6,000	2,376	40%	
Health Reimbursement Account		8,100	6,300	78%	
Other Benefits	162	600	158	26%	
TOTAL PERSONNEL BENEFITS	88,038	83,520	43,110	52%	
OPERATING EXPENSES					
SUPPLIES					
Office Supplies	6,044	5,000	1,892	38%	
Office Equipment	13,201	6,850	2,439	36%	Incl copier lease
Software	19,016	15,000	1,709	11%	Office, accounting and website
Uniforms	55	1,000	-	0%	Chief & Admin Asst
	<u>38,316</u>	<u>27,850</u>	<u>6,040</u>	<u>22%</u>	
PROFESSIONAL					
Advertising	14,911	12,000	423	4%	Quarterly newsletter, media services, legal notices, etc.
Accounting Services	35,343	40,000	-	0%	
Legal Services	58,382	20,000	6,843	34%	Civil investigation by AG office substantially wrapped
	<u>108,636</u>	<u>72,000</u>	<u>7,266</u>	<u>10%</u>	
COMMUNICATIONS					
Telephone	5,520	6,000	2,472	41%	
Postage	3,930	6,000	237	4%	
Mobile Cell Service	767	750	1,621	216%	
Data / Internet	1,495	2,500	660	26%	Rock Island
	<u>11,712</u>	<u>15,250</u>	<u>4,990</u>	<u>33%</u>	
TRAVEL					
Meals / Per Diem	1,072	1,500	640	43%	
Transportation / Mileage	2,195	2,500	914	37%	
Lodging	1,150	1,200	1,104	92%	
	<u>4,417</u>	<u>5,200</u>	<u>2,658</u>	<u>51%</u>	
INSURANCE					
Insurance / Management Liability	40,662	9,600	9,615	100%	District insurance: gen liab, prof liab, E&O
Excess Liability	-	6,100	6,160	101%	
	<u>40,662</u>	<u>15,700</u>	<u>15,775</u>	<u>100%</u>	

**SAN JUAN ISLAND EMS
 ADMINISTRATIVE EXPENSE BUDGET DETAIL
 FOR FISCAL YEAR 2018
 PREPARED 7/16/18**

ACCOUNT DESCRIPTION	2017 ACTUAL	2018 BUDGET	2018 YTD @ 6/30	2018 % USED	NOTES
MISCELLANEOUS					
Professional Org. Dues	5,845	3,600	1,077	30%	
Other Services & Charges	170	-		0%	Prior year adjustment
Recognition, Awards & Training Dinners	9,191	10,000	4,473	45%	Recognition for volunteers contributions, training dinners
	<u>15,206</u>	<u>13,600</u>	<u>5,550</u>	<u>41%</u>	
INTER-GOVERNMENTAL SERVICES					
Election Expenses		5,000		0%	Commissioner elections
Prior year adjustments	(319)				
State Auditor Administrative Services	11,636	20,000	6,801	34%	Audit of 2015 & 2016 financial statements
San Juan Island County Administrative Services	6,740	6,000	2,076	35%	Payroll processing & admin services
	<u>18,057</u>	<u>31,000</u>	<u>8,877</u>	<u>29%</u>	
TOTAL NON-PERSONNEL OPERATING EXPENSES	<u>237,006</u>	<u>180,600</u>	<u>51,156</u>	<u>28%</u>	
TOTAL ADMINISTRATIVE FUNCTION EXPENSES	<u>588,872</u>	<u>525,696</u>	<u>245,289</u>	<u>47%</u>	
ADMINISTRATIVE EXPENSES BY CATEGORY					
Salaries and Wages	\$ 243,099	\$ 241,176	138,344	57%	
Payroll Taxes	20,729	20,400	12,679	62%	
Personnel Benefits	88,038	83,520	43,110	52%	
Non-Personnel Operating Expenses	237,006	180,600	51,156	28%	
TOTAL	<u>\$ 588,872</u>	<u>\$ 525,696</u>	<u>245,289</u>	<u>47%</u>	

**SAN JUAN ISLAND EMS
GROUND AMBULANCE ALS-BLS EXPENSE BUDGET DETAIL
FOR FISCAL YEAR 2018
PREPARED 7/16/18**

ACCOUNT DESCRIPTION	2017 ACTUAL	2018 BUDGET	2018		NOTES
			2018 YTD @ 6/30	% USED	
SALARIES & WAGES					
SALARIES & WAGES					
Salaries - Paramedics	\$ 356,066	\$ 366,000	184,281	50%	4 FTE - Per current contract + COLA, under union negotiation
Career EMTs	114,031	104,000	56,879	55%	2 FTEs - Ops Dir & Logistics Coord, incl COLA
Community EMTs Stipends	130,467	148,000	63,447	43%	Community EMTs (average of 40 personnel)
Wages - Paramedics Overtime / PTO draw	21,284	31,000	13,332	43%	
Wages - EMT Overtime / PTO draw	7,142	8,000	-	0%	
	628,990	657,000	317,939	48%	
Deferred Compensation		7,200	3,600	50%	DCP Contribution @ \$100.00 per month per FTE
TOTAL SALARIES & WAGES	628,990	664,200	321,539	48%	
PAYROLL TAXES					
FICA (Social Security & Medicare)	46,995	50,300	24,732	49%	FICA @ 7.65%
L&I	39,625	42,400	17,711	42%	Labor & Industries Medical & Disability Coverage
TOTAL PAYROLL TAXES	86,620	92,700	42,443		
PERSONNEL BENEFITS					
Retirement - PERS (2017) & LEOFF (2018)	56,415	27,700	13,095	47%	PERS @ 11.18% bumped to 12.7% 7/1/17, LEOFF @ 5.43%
Medical Insurance	82,838	79,900	36,153	45%	
Dental Insurance	8,294	13,500	5,062	37%	
Life Insurance	11,914	12,500	7,188	58%	
Health Reimbursement Account		16,200	16,200	100%	
Other Benefits	1,064	1,800	1,749	97%	Medical flight benefits
TOTAL PERSONNEL BENEFITS	160,525	151,600	79,447	52%	
OPERATING EXPENSES					
SUPPLIES					
Uniforms	6,566	8,000	2,152	27%	
Fuel	10,941	9,000	5,256	58%	
Software	19,000	15,000	10,965	73%	
Computers & Communications Equip	9,699	10,000	2,078	21%	
	46,206	42,000	20,451	49%	
PROFESSIONAL					
Med Prgm Dir / Supervising Physician	22,917	30,000	8,333	28%	
Medical Exams	(76)	-	-	0%	Annual physicals for Paramedics & EMTs
Criminal Backgrounds	132	500	155	31%	WSP & Intellius background search reports
Contract Services / Maintenance	38,538	22,000		0%	2017 includes Orca Partners, not expected in 2018
Other Professional	159	3,500	569	16%	Grant writing & miscellaneous services
Computer Services - Consultant	34,791	21,000	11,607	55%	Contract w/ NW Tech (\$1750/m), ESO report software, etc
Mapping Services	1,457	1,500		0%	
EMS Billing Services	30,665	29,000	7,153	25%	Provided by Systems Design beg 7/1/16
Laundry	1,465	1,400	569	41%	
	130,048	108,900	28,386	26%	
MEDICAL SUPPLIES AND EQUIPMENT					
Medical Equipment	6,185	9,000	988	11%	Service agreements, warrantee extension
Medical Equipment - Vehicle	121	-		0%	
Medical Supplies	24,648	30,000	13,486	45%	
Medical Pharmacology	9,819	10,000	4,018	40%	
	40,773	49,000	18,492	38%	
COMMUNICATIONS					
Mobile Cell Service	15,361	14,000	8,007	57%	Cell phones and mobile data for ambulances
Radio Equipment	-	12,000	203	2%	Pagers, radios, etc
	15,361	26,000	8,210	32%	

**SAN JUAN ISLAND EMS
GROUND AMBULANCE ALS-BLS EXPENSE BUDGET DETAIL
FOR FISCAL YEAR 2018
PREPARED 7/16/18**

ACCOUNT DESCRIPTION	2017 ACTUAL	2018 BUDGET	2018 YTD @ 6/30	2018 % USED	NOTES
TRAVEL					
Meals / Per Diem	404	500	310	62%	
Lodging	1,088	1,500	942	63%	
Transportation / Mileage	803	4,000	-	0%	
	<u>2,295</u>	<u>6,000</u>	<u>1,252</u>	<u>21%</u>	
INSURANCE					
Emp and Vol Accident & Sickness	-	10,100	7,798	77%	
Vehicle Insurance	202	7,800	8,560	110%	
Portable Equipment Insurance	-	900	1,221	136%	
	<u>202</u>	<u>18,800</u>	<u>17,579</u>	<u>94%</u>	
REPAIRS & MAINTENANCE					
Repairs - Vehicles	17,213	25,000	8,934	36%	
Repairs - Medical Equipment	1,796	2,500	3,435	137%	
	<u>19,009</u>	<u>27,500</u>	<u>12,369</u>	<u>45%</u>	
TRAINING					
Registration / Tuition / Seminars	7,965	7,000	7,052	101%	State & national conferences, training classes
Training	1,547	12,000	234	2%	Local training
	<u>9,512</u>	<u>19,000</u>	<u>7,286</u>	<u>38%</u>	
INTER-GOVERNMENTAL SERVICES					
911 Dispatch Services	58,702	50,000	837	2%	\$20K added in 2017 for missed payment in 2016
Marine/Sheriff Boat Fees	3,500	3,000	-	0%	
	<u>62,202</u>	<u>53,000</u>	<u>837</u>	<u>2%</u>	
TOTAL NON-PERSONNEL OPS EXPENSES	<u>325,608</u>	<u>350,200</u>	<u>114,862</u>	<u>33%</u>	
TOTAL ALS-BLS EXPENSES	<u>\$ 1,201,743</u>	<u>\$ 1,258,700</u>	<u>558,291</u>	<u>44%</u>	
ALS-BLS EXPENSES BY CATEGORY					
Salaries and Wages	\$ 628,990	\$ 664,200	\$ 321,539	48%	
Payroll Taxes	86,620	92,700	42,443	46%	
Personnel Benefits	160,525	151,600	79,447	52%	
Non-Personnel Operating Expenses	325,608	350,200	114,862	33%	
	<u>\$ 1,201,743</u>	<u>\$ 1,258,700</u>	<u>\$ 558,291</u>	<u>44%</u>	

**SAN JUAN ISLAND EMS
INJURY PREVENTION BUDGET DETAIL
FOR FISCAL YEAR 2018
PREPARED 7/16/18**

ACCOUNT DESCRIPTION	2017 ACTUAL	2018 BUDGET	2018 YTD @ 6/30	2018 % USED	NOTES
SALARIES & WAGES					
SALARIES & WAGES					
Injury Prevention Specialist / EMT	\$ 59,186	\$ 61,200	\$ 30,486	50%	1 FTE - COLA increase
Community EMT	-	4,000	4,000		Every 15 minutes, 4 mos @ \$1K/mth
Deferred Comp	1,158	1,200	600	50%	DCP Contribution @ \$100.00/month
TOTAL SALARIES & WAGES	60,344	66,400	35,086	53%	
PAYROLL TAXES					
FICA	4,616	5,000	2,384	48%	FICA @ 7.65%
L&I	4,319	4,600	221	5%	
TOTAL PAYROLL TAXES	8,935	9,600	2,605	27%	
PERSONNEL BENEFITS					
PERS 3 (2017), LEOFF (2018)	7,134	3,400	1,655	49%	PERS bumped to 12.7% 7/1/17, LEOFF @5.43%
MEDICAL/VISION	6,990	6,600	2,986	45%	
LIFE INSURANCE	3,848	4,900	2,309	47%	
DENTAL	651	900	397	44%	
HRA	-	1,500	1,500	100%	
OTHER BENEFITS	79	100	79	79%	Med flight benefits
TOTAL PERSONNEL BENEFITS	18,702	17,400	8,926	51%	
OPERATING EXPENSES					
SUPPLIES					
Outreach Supplies	8,835	10,000	5,697	57%	
Outreach Equipment	789	1,000	58	6%	
Books & Publications	-	-	-	0%	
Uniforms	-	-	-	0%	Uniforms per Contract
	9,624	11,000	5,755	52%	
OTHER					
Professional Org. Dues	-	-	-	0%	WSACF, WCAFC, NFPA, IAFC, etc.
Tuition / Seminars - Classes (Wilderness)	3,144	5,000	5,025	101%	Wilderness EMT class
Other Services & Charges	-	-	-	0%	Miscellaneous Services
	3,144	5,000	5,025	101%	
TOTAL NON-PERSONNEL OPERATING EXPENSES	12,768	16,000	10,780	67%	
TOTAL INJURY PREVENTION EXPENDITURES	\$ 100,749	\$ 109,400	\$ 57,397	52%	

**SAN JUAN ISLAND EMS
 FACILITIES EXPENSE BUDGET DETAIL
 FOR FISCAL YEAR 2018
 PREPARED 7/16/18**

ACCOUNT DESCRIPTION	2017 ACTUAL	2018 BUDGET	2018 YTD @ 6/30	2018 % USED	NOTES
OPERATING EXPENSES					
SUPPLIES					
EMS Station Supplies	\$ 5,720	\$ 3,200	\$ 2,177	68%	
INSURANCE					
Facilities -EMS Station		6,900	5,739	83%	Fire, flood, earthquake, theft, etc.
FACILITIES UTILITIES					
Electrical - EMS Station	10,351	12,000	4,958	41%	
Water/SW/ Garbage - EMS Station	7,170	7,000	2,265	32%	
Propane - EMS Station		-	-	0%	
Garbage	-	1,800	1,189	66%	
	<u>17,521</u>	<u>20,800</u>	<u>8,412</u>	<u>40%</u>	
FACILITY MAINTENANCE					
Repairs & Maint. - EMS Station	8,136	4,000	472	12%	
Fac Mach/Equip - EMS Station	955	1,500	110	7%	
	<u>9,091</u>	<u>5,500</u>	<u>582</u>	<u>11%</u>	
TOTAL FACILITIES OPERATING EXPENSES	<u>\$ 32,332</u>	<u>\$ 36,400</u>	<u>\$ 16,910</u>	46%	
FACILITIES EXPENDITURES BY CATEGORY					
Salaries and Wages	\$ -	\$ -	\$ -	0%	
Payroll Taxes	-	-	-	0%	
Personnel Benefits	-	-	-	0%	
Non-Personnel Operating Expenses	<u>32,332</u>	<u>36,400</u>	<u>16,910</u>	46%	
	<u>\$ 32,332</u>	<u>\$ 36,400</u>	<u>\$ 16,910</u>	46%	

SAN JUAN ISLAND EMS
 CAPITAL EQUIPMENT INVESTMENT - THREE YEAR PLAN
 FOR FISCAL YEAR 2018
 PREPARED 7/16/18

CAPITAL EQUIPMENT INVESTMENT	2017	2018	2019	2020	NOTES
Ambulance <i>Four in inventory</i>	\$ 160,000	\$ -	\$ -	\$ -	Ambulance to be replaced will be 24 years old at replacement. EMS will receive an \$80,000 matching grant from the SJJ EMT Association.
Vehicle <i>Five in inventory</i>	-	-	30,000	-	Vehicle will be 10 yo at replacement
Medical Equipment Defibrillators	-	-	240,000	-	
Other medical equipment	25,000	-	(120,000)	-	Expected grant for 50% of costs
Communications equip & computers	10,000	-	-	-	
Facility Upgrades (secure access)	-	20,000	-	-	
Contingency	-	15,000	25,000	25,000	
TOTAL EXPECTED INVESTMENT	\$ 195,000	\$ 35,000	\$ 190,000	\$ 25,000	

2016 Medicaid and Medicare Fee

Code	Description	Fee	Medicaid	Medicare
A0430	Fix Wing Transport	\$13,500.00	\$910.81	\$4,527.01
A0435	Mileage Fix Wing	\$132.00	\$5.50	\$12.75
A0428	BLS Non- Emergency	\$1,350.00	\$115.34	\$229.75
A0429	BLS Emergency	\$1,350.00	\$115.34	\$367.60
A0426	ALS1 Non- Emergency	\$1,350.00	\$168.43	\$275.70
A0427	ALS1 Emergency	\$1,350.00	\$168.43	\$436.52
A0433	ALS2 Emergency	\$1,350.00	\$168.43	\$631.81
A0434	Specialty Transport	\$1,350.00	\$168.43	\$746.69
A0425	Mileage Ground	\$20.00	\$5.08	\$7.31
A0424	Extra Attendant		\$23.18	
A0170	Parking, Ferry			

2017 Medicaid and Medicare Fee

Code	Description	Fee	Medicaid	Medicare
A0430	Fix Wing Transport	\$13,500.00	\$910.81	\$4,866.38
A0435	Mileage Fix Wing	\$132.00	\$5.50	\$12.84
A0428	BLS Non- Emergency	\$1,350.00	\$115.34	\$231.04
A0429	BLS Emergency	\$1,350.00	\$115.34	\$369.67
A0426	ALS1 Non- Emergency	\$1,350.00	\$168.43	\$275.70
A0427	ALS1 Emergency	\$1,350.00	\$168.43	\$438.98
A0433	ALS2 Emergency	\$1,350.00	\$168.43	\$635.37
A0434	Specialty Transport	\$1,350.00	\$168.43	\$750.89
A0425	Mileage Ground	\$20.00	\$5.08	\$7.36
A0424	Extra Attendant		\$23.18	
A0170	Parking, Ferry			

2018 Medicaid and Medicare Fee

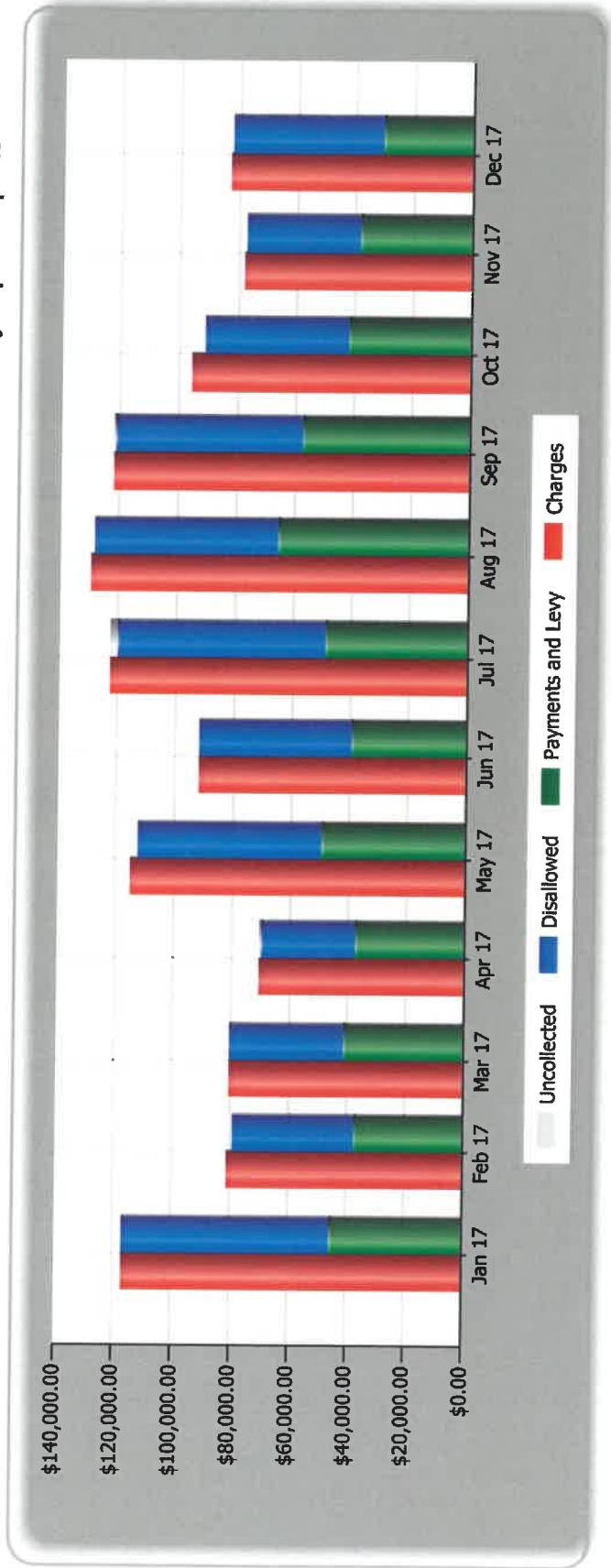
Code	Description	Fee	Medicaid	Medicare
A0430	Fix Wing Transport	\$13,500.00	\$910.81	\$4,599.69
A0435	Mileage Fix Wing	\$132.00	\$5.50	\$12.98
A0428	BLS Non- Emergency	\$1,350.00	\$115.34	\$233.26
A0429	BLS Emergency	\$1,350.00	\$115.34	\$373.22
A0426	ALS1 Non- Emergency	\$1,350.00	\$168.43	\$279.92
A0427	ALS1 Emergency	\$1,350.00	\$168.43	\$443.20
A0433	ALS2 Emergency	\$1,350.00	\$168.43	\$641.48
A0434	Specialty Transport	\$1,350.00	\$168.43	\$758.11
A0425	Mileage Ground	\$20.00	\$5.08	\$7.45
A0424	Extra Attendant		\$23.18	
A0170	Parking, Ferry			

ANNUAL COLLECTION STATISTICS

Company	San Juan EMS
Date Of Service	1/1/2017
Date Of Service	12/31/2017
Invoices	0
Provider	San Juan EMS

Month	Tickets	Charges	Payments	G %	N %	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Jan 17	84	116,651.30	-33,590.53	29 %	100 %	-11,622.33	10 %	-71,438.44	61 %	0.00	0 %	0.00	0 %
Feb 17	58	81,153.60	-30,953.18	38 %	95 %	-6,634.95	8 %	-41,818.50	52 %	0.00	0 %	1,746.97	2 %
Mar 17	57	80,379.65	-29,155.67	36 %	100 %	-11,819.01	15 %	-39,404.97	49 %	0.00	0 %	0.00	0 %
Apr 17	52	70,302.60	-26,874.13	38 %	99 %	-10,268.81	15 %	-32,884.74	47 %	-274.92	0 %	0.00	0 %
May 17	83	115,100.45	-32,691.64	28 %	92 %	-16,676.19	14 %	-62,876.82	55 %	0.00	0 %	2,855.80	2 %
Jun 17	66	91,976.15	-31,143.44	34 %	100 %	-7,807.31	8 %	-53,025.40	58 %	0.00	0 %	0.00	0 %
Jul 17	89	122,384.55	-39,604.41	32 %	95 %	-8,909.97	7 %	-71,732.03	59 %	-2,138.14	2 %	0.00	0 %
Aug 17	92	129,560.75	-46,751.03	36 %	97 %	-18,433.23	14 %	-63,020.34	49 %	0.00	0 %	1,356.15	1 %
Sep 17	88	122,091.55	-42,088.91	34 %	98 %	-15,279.69	13 %	-63,796.09	52 %	-926.86	1 %	0.00	0 %
Oct 17	68	95,518.70	-30,349.52	32 %	87 %	-11,146.44	12 %	-49,586.59	52 %	0.00	0 %	4,436.15	5 %
Nov 17	56	77,830.40	-22,945.88	29 %	97 %	-15,027.59	19 %	-39,210.16	50 %	0.00	0 %	646.77	1 %
Dec 17	60	83,101.25	-22,222.87	27 %	98 %	-8,049.98	10 %	-52,373.80	63 %	0.00	0 %	454.60	1 %
853		1,186,050.95	-388,371.21	33 %	96 %	-141,675.50		-641,167.88		-3,339.92		11,496.44	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



San Juan EMS
Payer Production Statistics

Date Of Service	01/01/2017
Date Of Service	12/31/2017

	Tickets	%	Charges	%	Payments	%	Levy Fund	%	Write Offs	%
Medicare (Fee Schedule)										
Medicare	385	45 %	533,503.60	45 %	-140,087.54	36 %	-29,878.85	21 %	-361,811.71	56 %
Medicare - HMO	124	15 %	174,575.00	15 %	-37,597.68	10 %	-17,059.17	12 %	-118,274.70	18 %
Tricare	2	0 %	2,741.00	0 %	-897.51	0 %	0.00	0 %	-1,843.49	0 %
Veterans Administration	2	0 %	2,724.60	0 %	-573.79	0 %	0.00	0 %	-2,150.81	0 %
Workers Comp	8	1 %	11,480.60	1 %	-6,457.63	2 %	0.00	0 %	-5,022.97	1 %
Group Total	521	61 %	725,024.80	61 %	-185,614.15	48 %	-46,938.02	33 %	-489,103.68	76 %
Medicaid (Fee Schedule)										
Medicaid--OR-Mgd Care	1	0 %	1,366.40	0 %	0.00	0 %	0.00	0 %	-1,366.40	0 %
Medicaid--Other	2	0 %	2,728.70	0 %	-121.75	0 %	0.00	0 %	-2,606.95	0 %
Medicaid--WA	8	1 %	10,949.65	1 %	-969.44	0 %	-1,362.30	1 %	-8,617.91	1 %
Medicaid--WA-Mgd Care	112	13 %	150,893.55	13 %	-15,614.78	4 %	-1,756.15	1 %	-133,522.62	21 %
Group Total	123	14 %	165,938.30	14 %	-16,705.97	4 %	-3,118.45	2 %	-146,113.88	23 %
Commercial										
Auto	3	0 %	4,433.35	0 %	-4,144.56	1 %	0.00	0 %	-5.22	0 %
Kaiser	1	0 %	1,356.15	0 %	-1,356.15	0 %	0.00	0 %	0.00	0 %
Kaiser WA	63	7 %	87,430.05	7 %	-51,325.04	13 %	-34,859.56	25 %	-1,245.45	0 %
Miscellaneous Insurance	43	5 %	60,993.80	5 %	-45,738.18	12 %	-8,379.76	6 %	-7,392.74	1 %
Premiera	15	2 %	22,325.85	2 %	-18,000.23	5 %	-4,325.62	3 %	0.00	0 %
Regence	59	7 %	82,345.75	7 %	-62,467.58	16 %	-15,031.69	11 %	-646.83	0 %
Group Total	184	22 %	258,884.95	22 %	-183,031.74	47 %	-62,596.63	44 %	-9,290.24	1 %
Private/Self-pay										
Insurance Research	2	0 %	2,714.35	0 %	0.00	0 %	-2,714.35	2 %	0.00	0 %
Levy	21	2 %	29,213.05	2 %	0.00	0 %	-26,308.05	19 %	0.00	0 %
Private	3	0 %	4,275.50	0 %	-3,019.35	1 %	0.00	0 %	0.00	0 %
Group Total	26	3 %	36,202.90	3 %	-3,019.35	1 %	-29,022.40	20 %	0.00	0 %
Total	854		1,186,050.95		-388,371.21		-141,675.50		-644,507.80	

Ambulance Level of Service Summary

Date Of Service	01/01/2017
Date Of Service	12/31/2017
Company Code	San Juan EMS

	Count	Charges	Avg Bill	Payments	Coll %	Levy	Total Paid	Coll %	Avg Paid	Fee Sch	Pvt Adj	Pending
ALS 1 E	337	479,333.95	1,422.36	-169,142.58	35.3 %	-47,251.65	-216,394.23	45.1 %	-642.12	-255,985.59	-546.56	6,407.57
ALS 1 NE	4	5,441.00	1,360.25	-946.70	17.4 %	0.00	-946.70	17.4 %	-236.68	-4,494.30	0.00	0.00
ALS 2	13	18,741.05	1,441.62	-12,834.54	68.5 %	-2,024.03	-14,858.57	79.3 %	-1,142.97	-3,882.48	0.00	0.00
BLS E	433	595,980.80	1,376.40	-191,395.22	32.1 %	-61,971.14	-253,366.36	42.5 %	-585.14	-336,094.51	-2,793.36	3,726.57
BLS NE	61	85,554.15	1,402.53	-14,052.17	16.4 %	-29,628.68	-43,680.85	51.1 %	-716.08	-40,511.00	0.00	1,362.30
TNT	5	1,000.00	200.00	0.00	0.0 %	-800.00	-800.00	80.0 %	-160.00	-200.00	0.00	0.00
Totals	853	1,186,050.95	1,390.45	-388,371.21	32.7 %	-141,675.50	-530,046.71	44.7 %	-621.39	-641,167.88	-3,339.92	11,496.44

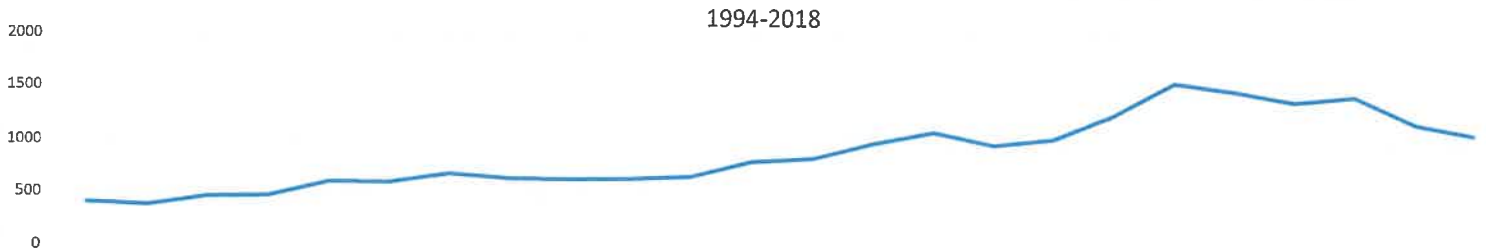
Adjustments

Description	Count	Total
W/O per Provider	1	-542.46
W/O to collections	7	-2,797.46
Totals	8	-3,339.92

Monthly Call Statistics														YTD	DEC
														1199	2016
														1097	2017
YEAR	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL		
1977	3	10	9	10	16	20	15	14	13	8	7	7	132	% Change	
1978	8	11	9	10	10	15	21	11	21	11	5	9	141		7%
1979	7	16	17	17	15	19	19	34	24	16	12	11	207		47%
1980	17	10	18	12	17	18	32	30	11	20	17	24	226		9%
1981	13	10	18	15	15	24	41	36	14	14	18	17	235		4%
1982	22	19	22	20	14	20	34	32	13	24	20	21	261		11%
1983	32	17	17	25	28	19	34	34	29	22	22	22	301		15%
1984	23	16	19	26	23	31	47	53	42	20	27	26	353		17%
1985	31	17	26	16	21	31	37	36	26	28	24	20	313		-11%
1986	8	15	22	17	27	19	42	56	26	28	17	19	296		-5%
1987	19	18	28	21	28	31	52	38	31	25	23	33	347		17%
1988	26	31	28	19	33	23	56	43	18	17	18	21	333		-4%
1989	28	32	26	27	23	18	62	43	41	29	18	27	374		12%
1990	21	20	27	36	25	28	36	35	32	24	29	37	350		-6%
1991	20	18	26	25	30	39	45	45	32	32	27	20	359		3%
1992	27	31	32	37	38	29	44	49	37	29	25	25	403		12%
1993	31	21	31	46	32	31	46	85	56	36	24	25	464		15%
1994	21	26	40	29	56	41	43	52	20	25	30	25	408		-12%
1995	25	25	19	24	23	40	57	50	37	30	21	36	387		-5%
1996	22	26	22	23	54	37	78	67	41	34	29	36	469		21%
1997	42	36	25	26	29	43	64	58	53	46	27	29	478		2%
1998	36	37	36	43	50	43	80	83	61	53	44	44	610		28%
1999	46	30	36	51	55	48	71	86	46	57	40	42	608		0%
2000	69	26	55	44	57	51	85	100	59	57	43	42	688		13%
2001	37	43	31	56	53	54	63	67	75	70	47	47	643		-7%
2002	54	40	44	43	59	50	71	72	60	60	33	54	640		0%
2003	37	44	43	46	41	50	93	72	60	38	49	73	646		1%
2004	58	48	31	52	57	50	76	90	69	36	50	53	670		4%
2005	72	49	48	64	67	86	95	91	87	58	52	44	813		21%
2006	49	49	66	68	87	53	81	95	86	82	64	65	845		4%
2007	54	56	65	69	95	96	132	110	94	82	70	66	989		17%
2008	98	81	89	92	111	81	122	126	77	71	61	89	1098		11%
2009	57	61	68	83	98	81	94	119	106	81	65	67	980		-11%
2010	89	68	88	82	98	100	141	108	76	70	70	49	1039		6%
2011	77	73	108	81	112	109	148	145	121	103	81	108	1266		22%
2012	90	86	116	140	130	140	163	200	141	156	102	108	1572		24%
2013	122	92	103	110	123	133	176	174	137	114	115	97	1496		-5%
2014	106	97	104	88	121	125	160	177	120	108	97	96	1399		-6%
2015	121	87	111	91	120	143	148	150	133	131	100	118	1453		4%
2016	110	88	80	76	102	97	144	131	108	91	88	84	1199		-17%
2017	102	77	79	76	96	86	117	110	110	86	69	89	1097		-9%
2018	88	84	61	88	105	112							538		
TOTALS	2018	1741	1943	2024	2394	2364	3165	3207	2443	2122	1780	1925	27126	7%	

RED BOLD NUMBERS = HIGHEST MONTH

RED Non-BOLD NUMBERS = SECOND HIGHEST MONTH



Call Volume Report

From: 1/1/2017 To: 12/31/2017

1/1/2017 To 12/31/2017

1096

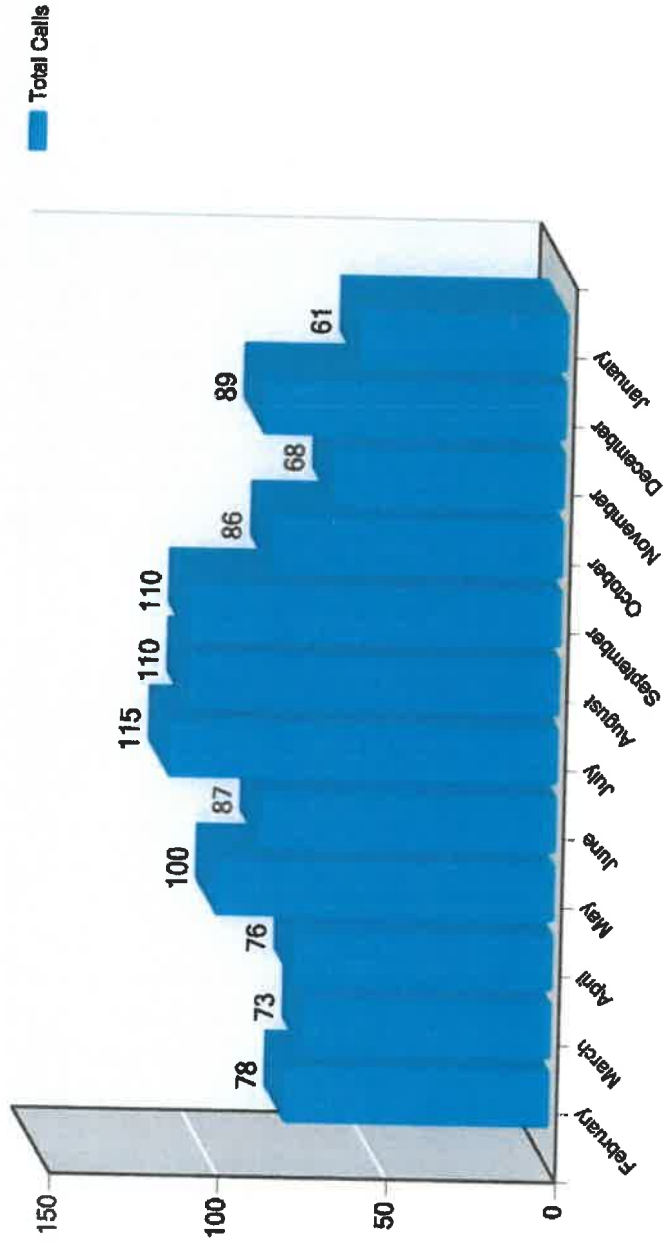
Current Month

61

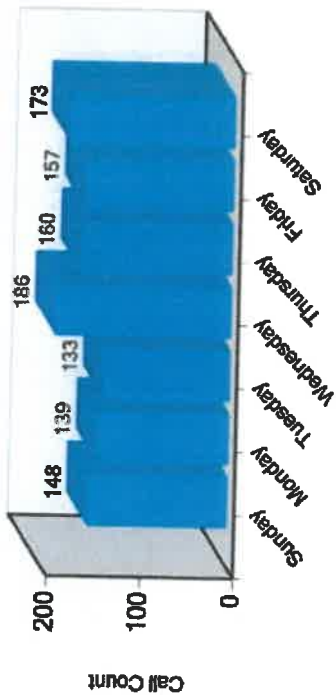
Year-to-Date

61

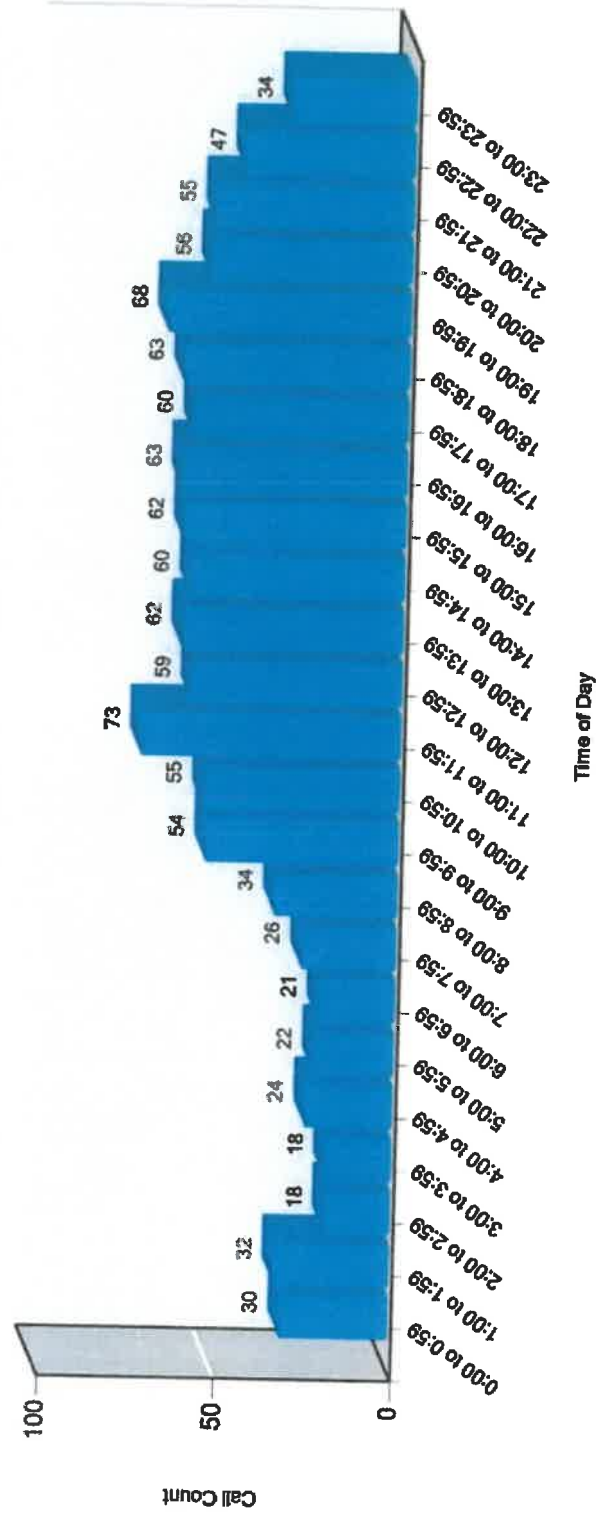
Monthly Call Volume



Call Volume by Day of Week



Call Volume by Time of Day



Call Volume By Time and Day

From: 1/1/2017 To: 12/31/2017

Time of Day	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total	%
0:00 to 0:59	7	5	5	4	6	1	2	30	2.74
1:00 to 1:59	4	7	1	4	6	7	3	32	2.92
2:00 to 2:59	2	5	0	3	2	4	2	18	1.64
3:00 to 3:59	5	0	5	3	0	2	3	18	1.64
4:00 to 4:59	3	2	2	2	6	3	6	24	2.19
5:00 to 5:59	4	3	0	4	4	5	2	22	2.01
6:00 to 6:59	4	2	4	3	2	2	4	21	1.92
7:00 to 7:59	4	1	3	6	4	4	4	26	2.37
8:00 to 8:59	3	5	4	4	5	4	9	34	3.10
9:00 to 9:59	7	11	4	15	4	5	8	54	4.93
10:00 to 10:59	7	5	10	7	10	6	10	55	5.02
11:00 to 11:59	5	8	9	17	11	11	12	73	6.66
12:00 to 12:59	8	7	5	13	8	5	13	59	5.38
13:00 to 13:59	10	5	7	7	15	12	6	62	5.66
14:00 to 14:59	9	6	12	12	6	12	3	60	5.47
15:00 to 15:59	9	5	9	11	12	6	10	62	5.66
16:00 to 16:59	7	9	7	10	14	6	10	63	5.75
17:00 to 17:59	11	5	4	13	9	12	6	60	5.47
18:00 to 18:59	10	19	5	8	7	6	8	63	5.75
19:00 to 19:59	5	8	11	17	6	9	12	68	6.20
20:00 to 20:59	6	6	9	9	4	11	11	56	5.11
21:00 to 21:59	10	8	7	2	9	6	13	55	5.02
22:00 to 22:59	4	5	4	6	6	12	10	47	4.29
23:00 to 23:59	4	2	6	6	4	6	6	34	3.10
Total	148	139	133	186	160	157	173	1096	100
%	13.50	12.68	12.14	16.97	14.60	14.32	15.78		

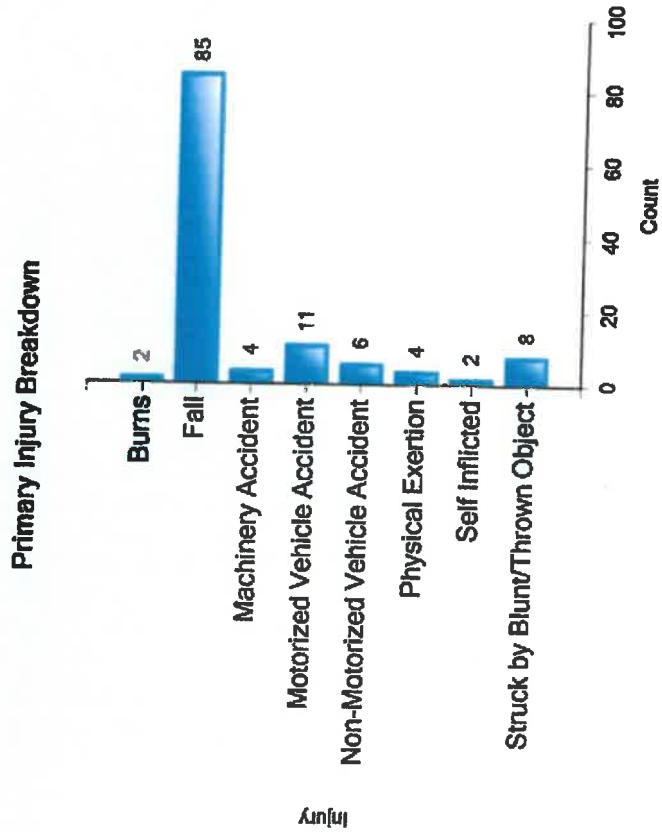
Primary Impression TOTAL INCIDENTS FOR 2017

Other	126		
Abdominal Pain	113	Injury	80
Acute appendicitis	2	Injury of Head	41
Acute Respiratory Distress (Dyspnea)	53	Injury of Lower Back	4
Alcohol dependence with withdrawal	1	Injury of Pelvis	11
Alcohol use	22	Injury of Thorax (Upper Chest)	10
Allergic Reaction	9	Labor and delivery complications	3
Altered Mental Status	47	Malaise	11
Anaphylaxis	8	Mental disorder	16
Angina pectoris	2	Migraine	2
Asthma	3	Non-ST elevation myocardial infarction	4
Back Pain	25	Obvious Death	4
Behavioral/psychiatric episode	12	Opioid related disorders	2
Burn	1	Orthostatic Hypotension	1
Cardiac arrest	3	Other stimulant related disorders	1
Cardiac arrhythmia/dysrhythmia	40	Pain (Non-Traumatic)	21
Chest Pain / Discomfort	53	Pelvic and Perineal Pain	3
Chest Pain, Other (Non-Cardiac)	4	Pneumonia	1
Chronic Obstructive Pulmonary Disease	1	Pneumothorax	1
Confusion/Delirium	6	Poisoning / Drug Ingestion	6
Congestive heart failure (CHF)	8	Pregnancy related conditions	9
Dehydration	1	Psychogenic Shock	1
Diabetic Hyperglycemia	4	Pulmonary Embolism	3
Diabetic Hypoglycemia	4	Renal Failure	3
Diarrhea	1	Respiratory Failure	3
Dizziness	6	Sedative, hypnotic, or anxiolytic related disorders	1
Epistaxis	5	Seizures	17
Eye Injury	2	Sepsis/Septicemia	8
Fatigue	5	Septic Shock	4
Fever	12	Stroke	60
Foreign Body in Respiratory Tract	3	Substance abuse	2
Gastrointestinal hemorrhage	5	Suicide attempt	7
Generalized Weakness	73	Syncope / Fainting	37
Hallucinogen related disorders	1	Transient Cerebral Ischemic Attack (TIA)	11
Headache	12	Vaginal Hemorrhage	1
Hematemesis	1	Visual Disturbance	1
Hematoma (Non-Traumatic)	1	Vomiting	10
Hemorrhage	5		
Hypertension	6	Total	1096
Hypotension	1		
Hypothermia	1		
Hypovolemia	2		
Hypovolemia / Shock	1		
Influenza	3		
Inhalation Injury (Toxic Gas)	2		

Primary Injury Breakdown

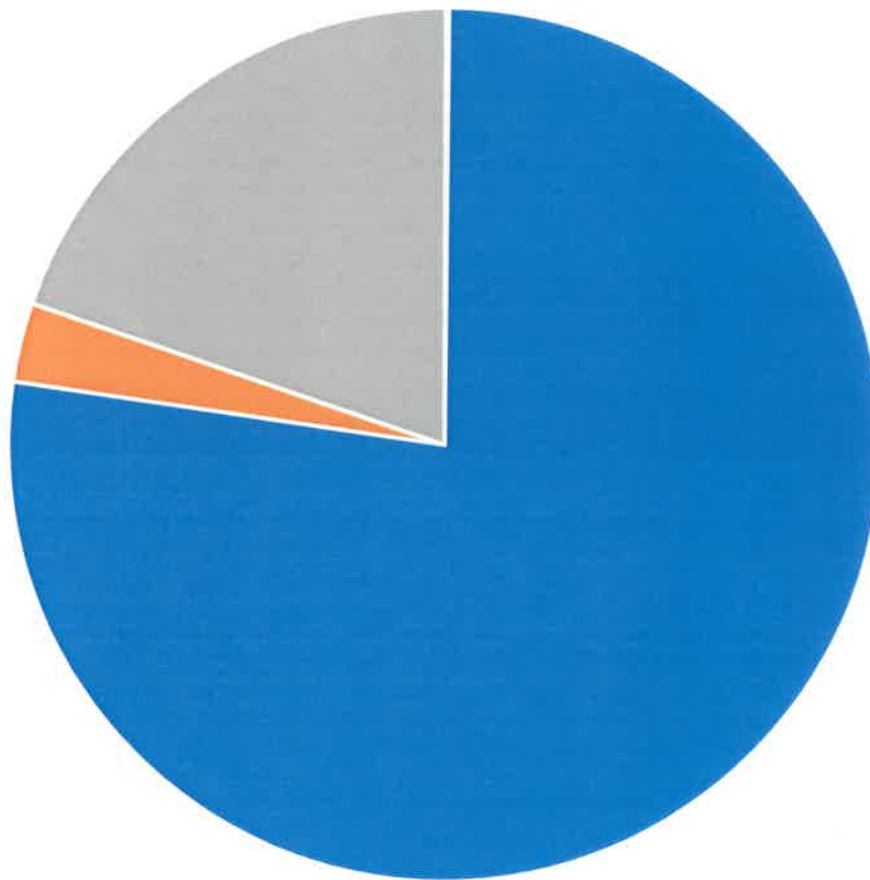
From: 1/1/2017 To: 12/31/2017

Primary Injury	Count	Percentage
Burns	2	1.64
Fall	85	69.67
Machinery Accident	4	3.28
Motorized Vehicle Accident	11	9.02
Non-Motorized Vehicle Accident	6	4.92
Physical Exertion	4	3.28
Self Inflicted	2	1.64
Struck by Blunt/Thrown Object	8	6.56
Total	122	100



Priority	Call by Urgency	
	Total Patients	%
Emergent	844	77.2%
Emergent Downgraded to Non-Emergent	32	2.9%
Non-Emergent	216	19.8%
Non-Emergent Upgraded to Emergent	1	0.1%
TOTAL	1093	

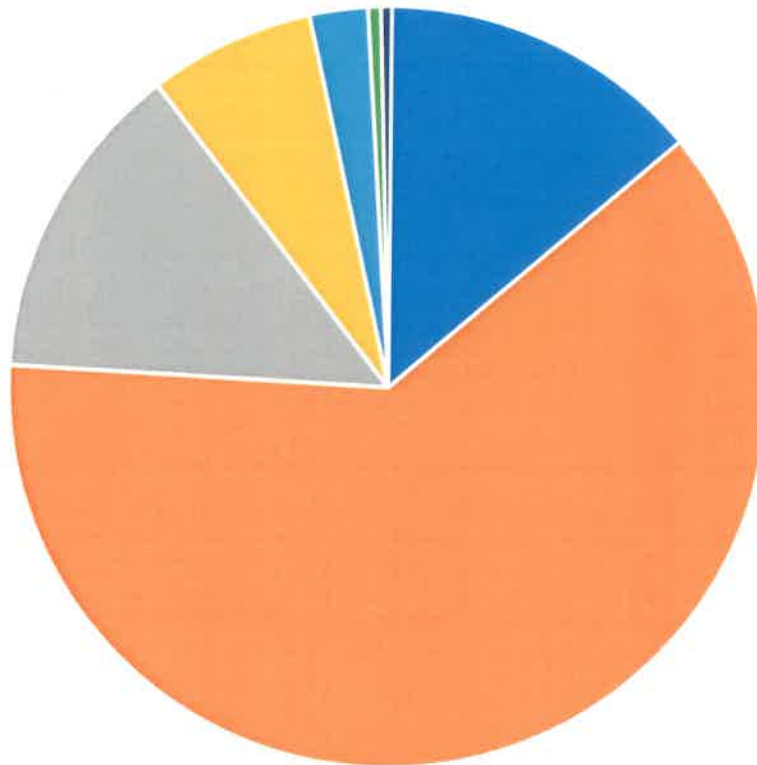
Call by Urgency



■ Emergent
 ■ Emergent Downgraded to Non-Emergent
 ■ Non-Emergent
 ■ Non-Emergent Upgraded to Emergent

Zone	Call by Zone	
	Total	%
Not listed	150	13.7%
Friday Harbor	679	62.1%
Mid Island	149	13.6%
Roche Harbor / North	77	7.0%
Cape SJ / South	27	2.5%
Outer Island (In District)	6	0.5%
Outer Island (Out of District)	5	0.5%
TOTAL	1093	

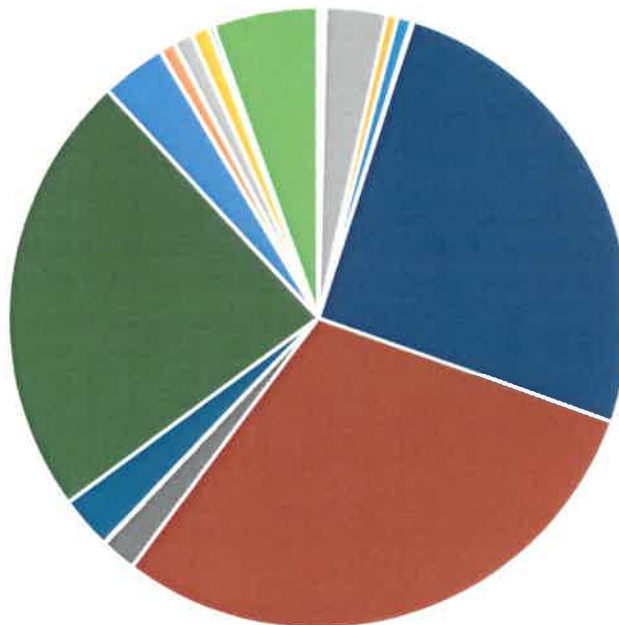
Call by Zone



- Not listed
- Friday Harbor
- Mid Island
- Roche Harbor / North
- Cape SJ / South
- Outer Island (In District)
- Outer Island (Out of District)

Location Type	Call by Location	
	Total	%
Other	1	0.1%
Airport	1	0.1%
Assisted Living Center	35	3.2%
Doctor's Office / Clinic	6	0.5%
EMS Provider (Air)	8	0.7%
EMS Provider (Ground)	1	0.1%
Home / Residence	279	25.5%
Hospital	326	29.8%
Lake, River or Ocean	20	1.8%
Mine / Quarry	1	0.1%
Nursing Home	30	2.7%
Other Specified Place	253	23.1%
Place of Business	37	3.4%
Police / Jail	9	0.8%
Public Building	11	1.0%
Recreation Area	10	0.9%
School	3	0.3%
Street or Highway	60	5.5%
Wilderness Area	2	0.2%
TOTAL	1093	

Call by Location

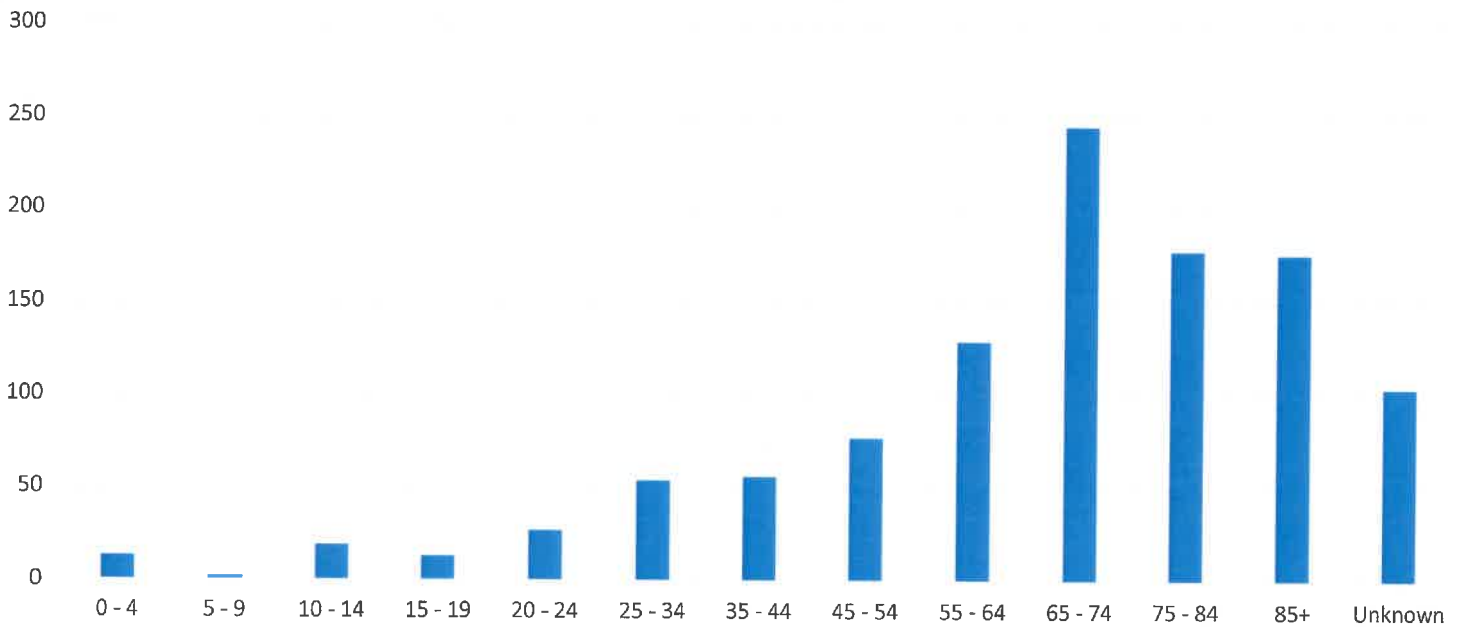


- Other
- Airport
- Assisted Living Center
- Doctor's Office / Clinic
- EMS Provider (Air)
- EMS Provider (Ground)
- Home / Residence
- Hospital
- Lake, River or Ocean
- Mine / Quarry
- Nursing Home
- Other Specified Place
- Place of Business
- Police / Jail
- Public Building
- Recreation Area
- School
- Street or Highway
- Wilderness Area

Call by Age Range

Age Range	Total	%
0 - 4	13	1.2%
5 - 9	2	0.2%
10 - 14	19	1.7%
15 - 19	13	1.2%
20 - 24	27	2.5%
25 - 34	54	4.9%
35 - 44	56	5.1%
45 - 54	77	7.0%
55 - 64	129	11.8%
65 - 74	245	22.4%
75 - 84	178	16.3%
85+	176	16.1%
Unknown	104	9.5%
TOTAL	1093	

Call by Age Range



Air Transportation

MONTH	IAA	Airlift	Navy	TOTAL
Jan	16	8	3	27
Feb	12	10	2	24
Mar	5	12	2	19
Apr	15	6	0	21
May	10	15	0	25
Jun	22	10	0	32
Jul	19	15	0	34
Aug	24	14	0	38
Sep	20	16	0	36
Oct	15	8	0	23
Nov	19	8	1	28
Dec	24	4	0	28
TOTAL	201	126	8	335

Air Transportation

