

MAY 22, 2019



# MONTHLY REPORT

May 2019

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***SAN JUAN ISLAND EMERGENCY MEDICAL SERVICES***

## **Mission Statement-**

Our mission is to serve our community before, during, and after an emergency

## **Vision Statement-**

Our vision is to exceed the expectations of our unique island community

## **Department Stats-**

- 89 calls for April; 340 calls - Total from Jan. 1 through April 30
- 19 more calls than Last Year January through April = 6% increase.
- Average EMTs per call: 1.96
- Island Air= 12, Airlift= 9, Navy= 0, Coast Guard = 0
- Response Times continue to be within rural benchmarks

## **Financial Review- as of *End of April 2019***

2019 BUDGET Consolidated Overall COMPARISONS - 33% into this year  
San Juan County Financial documentation included

- REVENUE = \$629,424; \$1,107,741 YTD, 37.5% of budget projections
- EXPENSES = \$187,822; \$831,611 YTD, 28% of budget projections
- GEMT = \$36806; \$95,803 YTD, 240% of budget projections
- CASH & RESERVES = \$1,316,476;

## **Community-**

5 CPR and First Aid Classes teaching 57 people,  
Total number of Community members educated = 247 for 2019 through April

## **IAFF LOCAL #3219-**

No report

## **Operations-**

Work continues on building metrics that will including tracking both Ambulance and Sprint rig response. I have been working with Lead Dispatcher, Robin DeLezarda and learning the Spillman program. This is a Computer Assisted Dispatching program that has report generation capabilities and should help develop the desired analytics as we move forward. Analysis of past events will take a bit more time and effort.

Also to report; The mobile data terminals that Chief Martin secured the grant to purchase look poised to go on-line. The Sheriff's Dept. has updated the program and we are working with our IT company to make sure the units are up to speed and having them secure the communication links with Dispatch.

Fatigue Assessment

Nothing to report

Naloxone - EMT usage

Nothing to report

#### 24-hour EMT shifting

Proceeding well. We are dialing in the procedures to ensure that the logistics side of keeping the Station, Supplies and Vehicles in good working order is being met. I would like to acknowledge the crew of Lt. Kati English, Lt. Humberto Orozco, Ian Randall and Jesse James and thank them for their diligence and extra effort in making sure these things get done all the while making timely responses for the community's emergencies.

#### Medical Protocols - ALS

ALS protocols are still in process. Mik Preysz and a team of Paramedics have provided our MPD, Dr. Sullivan with the latest draft. We are awaiting his review and submission to the State Dept. of Health for final approval. When queried regarding a time estimate, Dr. Sullivan was not able to provide one, explaining that he is spending a great deal of time with the County-wide insurance denial problem.

#### Water Rescue/ Marine Response Training

No new report

#### 2019 EMT Class

The 10 students in the class are no longer students. All the students have passed their individual and team skills assessments. All but one have passed the written test (the one will re-test shortly). The last remaining hurdle is to schedule, sit for, and pass the National Registry examination. We have asked that they all schedule that exam in the next two months. 4 of the 10 are currently trained as firefighters. 9 of the 10 are San Juan Island residents and will be responding with our agency. As for the 10<sup>th</sup>, we are trying hard to convince her to move to San Juan, she currently resides on Orcas. These soon to be new EMTs are an excited and motivated group and we are looking forward to them joining the ranks officially. Their addition will bring our roster of volunteers to 33

#### CODAN Update

Please see special report.

#### Administrative Assistant

Diane Carlshagen has moved into the position quickly. She has helped us with a payroll cycle and 2 rounds of Accounts payable. Feedback from the County has been very positive on those fronts. She is doing very well at adjusting to us and our systems.

### **Staff Training**

2 Ongoing training and education sessions held for our EMTs occurred during the month of April. One of which was run reviews with Dr. Haesloop. Dr. Haesloop also provided ALS training with the paramedics on the 23<sup>rd</sup> of April.

### **Community Paramedicine-**

We are continuing our work with our North Region EMS partners. Lainey Volk and I again attended a meeting in Everett. We have successfully completed our first round of reporting to the ACH and are on track with the program. We have obtained a software link that ties together our medical report writing software with the Julota software that alerts provider partners of the needs of Community Paramedicine patients. The link between the medical report writing

software and the Julota software allows the 911 responders to alert Lainey of a potential patient in need of additional support and facilitates that patient's inclusion into the Community Paramedicine program. A specific training for all the Julota partners in the community is scheduled for later this month.

We continue to meet with the Health Department and Orcas Fire and Rescue as we develop coordination throughout the entire County.

### **Supervising Physician-**

Dr. Olivia Haesloop continues to serve as our Supervising Physician and as mentioned above led ALS training and run reviews in April. She is scheduled to be here again at the end of June, but will provide ALS training in May via teleconference.

### **EMS – Fire Integration**

The Integration steering committee has met twice. Town Administrator Duncan Wilson was unable to attend the second meeting. We are working with a project management tool to layout tasks and time lines. Plans are being made to confer with Attorney Richard Davis to get his take on our outline and hopefully give us some pointers on what other things to consider since he has been involved with similar projects in the past.

### **Presentation / Special Reports-**

Codan radio project

GEMT

Respectfully submitted,

Karl Kuetzing, EMT-B, WEMT  
Interim Chief  
San Juan Island EMS