

**Statistical, and Operational Reports**  
**San Juan County Public Hospital District #1 (Tax Revenue 1)**  
October 2019, Presented November 20, 2019, respectfully submitted by  
Pamela Hutchins, SJCPHD#1 Superintendent

**Financial Report**

- Cash Report – October total receipts posted by the county were \$406,791.75 of which all of it was property tax revenues and leasehold tax.
- Disbursements by the county totaled \$25,402.54 of which \$1,664.00 were third quarter commissioners' fees, \$132.21 were payroll taxes, and \$23,606.33 were other warrants processed in October of 2019.
- Public records request expense finalized in September were 3 records requests for a total of \$302.50. October had zero requests for \$0.00. This brings the total number of requests through October to 17 for 2019 and \$11,013.50 for the year.
- Review of Financial Performance of October 2019: Please see attached EDEN Revenue and Expenditures by Fund, EDEN Revenue Detail Report, EDEN Monthly Financial Statement by Fund (Cash Balance), EDEN Expenditure Status Report, Outstanding Warrants through October 31, 2019, and Warrant Summary for October 2019.

**Operational Report for October 2019**

Continue to look for updated details on for information from Premera/LifeWise on the public hospital district websites of Orcas Island, Lopez Island, and San Juan Island. There will be another visit from Premera/LifeWise officials to the islands in December. I will update you with more details on this visit when I receive them.

You can find specific information on individual and Medicare Advantage plans at the following links: Premera Medicare Page:

<https://www.premeramedicare.com>

LifeWise Page (browse plan information for the individual market, find out doctors and prescriptions that are in network, etc.): [www.lifewise.com](http://www.lifewise.com)

Washington Health Plan Finder (enroll in individual market plans starting Nov 1): <https://www.wahealthplanfinder.org/>

The next Inter Island Healthcare Foundation meeting was held on November 15, 2019 at 9:00 a.m. Most of this meeting centered on getting ready for the filing of the HRSA planning grant due November 30, 2019.

In October, the SJCPHD #1 meet for 4 special meetings and our regular board meeting on October 23, 2019. It was an extremely busy month with business centered on 2020 Budgets, Premera/LifeWise introductory meetings, WA State Audit 2017/2018 preparations, preparing for transitioning of 4 current/4 incoming commissioners, and continued discussion of the proposed drafts of the Interlocal Agreement between SJCPHD #1 and Fire #3. Approved 2020 budgets are due to the county by November 30, 2019.

Elections for the San Juan County Public Hospital District No. One commissioner positions 1, 3, 4, and 5 were held on November 5, 2019. Per RCW's and the Elections Office any appointed or incumbent commissioners serving unexpired terms of office will be replaced by the newly elected commissioners after the election is certified (November 26<sup>th</sup> this year) and then taking the oath of office. There are now officially 4 new commissioners voted to take office in December and January. District staff is busy sending out many educational materials to the commissioner elects to help them take their positions with as much knowledge as possible for their first meetings.

Commissioner Warren Appleton, MD, JD (Position 3), J. Michael Edwards, DDS, MD, FACS (Position 4), and Rebecca Smith (Position 5) will be completing their service to the District at their last regular meeting on November 20, 2019, but their term does not end until the commissioner elects are certified and take their oath of office approximately November 26 to December 6, 2019. The District thanks each one of them for their many hours of service to SJCPHD #1. Everett Clary, Kyle Loring, and Trish Lehman, who are running unopposed, are elected and when election is certified will then take the oath of office and will start their terms. They will fill the short term of their respective positions through December 2019, then begin their unexpired terms January 2020, and will all three take the oath of office again before beginning their respective terms January 1, 2020. Commissioner Mark Schwinge, PhD, is ending his full six-year term on December 31, 2019. Gail Leschine-Seitz running unopposed for Position 1 was elected and when election is certified will begin her 6-year term January 1, 2020 after taking the oath of office. You can follow all these changes on the District website when they occur.