SAN JUAN COUNTY PUBLIC HOSPITAL DISTRICT NO. 1

Resolution 20-525

A RESOLUTION OF SAN JUAN COUNTY PUBLIC HOSPITAL DISTRICT NO. 1 TO PUBLISH THE RESULTS OF ITS STRATEGIC PLANNING

<u>WHEREAS</u>, it is a useful endeavor to engage in strategic planning, San Juan County Public Hospital District No. 1 ("hospital district"), which it did in July 2020 over several sessions;

WHEREAS, the public has been invited to give comment;

NOW THEREFORE BE IT RESOLVED BY THE HOSPITAL DISTRICT COMMISSIONERS OF THE SAN JUAN COUNTY PUBLIC HOSPITAL DISTRICT NO. 1 that:

- The hospital district adopts the results of its July 2020 strategic planning as attached in Exhibit A;
- (2) We'd like to express appreciation to Daphne Schneider of Daphne R. Schneider Associates for her invaluable assistance in this project.

Adopted this $\frac{26}{}$ day of August 2020.

Commissioner

Commissioner

Commissioner

Commissioner

Commissioner

SAN JUAN COUNTY PUBLIC HOSPITAL DISTRICT NO. 1

EXHIBIT A

STRATEGIC PLANNING JULY 2020

I: MISSION, VISION, VALUES

Proposed Mission Statement

(Website Format) Our mission: to ensure the delivery of high-quality healthcare services that are accessible, affordable, and consumer empowered.

(Other) The District ensures the delivery of high-quality healthcare services that are accessible, affordable, and consumer empowered.

Proposed Vision Statement

(Website Format) Our Vision: to adapt to evolving community needs with high quality healthcare from beginning to end of life.

(Other) Our District will adapt to evolving community needs with high quality healthcare from beginning to end of life.

Values

- 1) responsible stewardship
- 2) diversity, equity, and inclusion
- 3) integrity
- 4) collaboration, innovation, and teamwork
- 5) compassion

II: GOALS, PURPOSES, AND FUNCTIONS

Goals

One-year goals:

- Adapt to the COVID-19 pandemic as needed and assess impact
- Assess our involvement in community organizations that coordinate healthcare needs in the county
- Begin collaborating with other county hospital districts and public health on countywide healthcare issues
- Work on plans for sustaining the community paramedicine/Mobile Integrated Health program
- Develop goals for addressing long-term care and aging-in-place needs
- Continue discussion and take action on the integration of EMS and San Juan Island
 Fire and Rescue

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Three-year goals:

- Implement a plan for addressing long-term care and aging-in-place needs
- Identify methods for assessing healthcare needs, gaps in services, and consumer satisfaction within the district
- Collaborate with partners to identify countywide healthcare goals
- Ensure financial stability for the District and EMS

Five-year goals:

Develop a sustainable countywide healthcare plan

What We Do

We seek to ensure the availability of quality healthcare services that are accessible, affordable, and consumer-empowered in San Juan County Public Hospital District #1.

How We Do It

We listen to the public and identify healthcare needs, then primarily use public funds to ensure those needs are met whether by directly providing services or funding organizations that do.

Whom We Serve

We serve all those within the San Juan County Public Hospital District #1.

Why We Do It / How It Makes A Difference

We run a hospital district to help address a human right to healthcare and improve the quality of life for our isolated community.

The District in The Future

Our district will continue to grow and diversify in response to new demands for high quality services, using innovation and multi-agency collaboration.

Main Purpose and Function

Through leadership, community collaborations, and partnerships, the District will continue to provide oversight and management of funding for essential health care services and consumer-driven goals, informed by community input and the on-going assessment of needs.

End Goals

We work to make sure that all within our District can address their healthcare needs from beginning to end of life.