



Mt. Baker Planned Parenthood (MBPP)

Linda McCarthy, CEO

Serving: Whatcom, Skagit, and San Juan Counties



MBPP Snapshot

- 1969 - MBPP opened its doors as Family Planning Association of Whatcom County
- 1970 - Accepted as an "affiliate" of Planned Parenthood Federation of America
- 1980 - Services extended to Skagit County, name becomes Mt. Baker Planned Parenthood
- **1995 - Services extended to San Juan County**

Three legs of the Planned Parenthood stool



Medical Services



Education



Advocacy

MBPP Services Available in Friday Harbor

- Birth Control
- Breast & cervical cancer screenings
- HPV vaccine
- STI screening/treatment
- HIV screening
- Pre-exposure prophylaxis (PrEP)
- Post-exposure prophylaxis (PEP)
- GYN care
- Family planning
- Wellness visits
- Menopause (midlife) services
- Pregnancy testing & options education

Expanded services not available in Friday Harbor but available to Friday Harbor patients:

- Abortion services (abortion pill & in-clinic)
- Miscarriage management
- Colposcopy & Loop electrosurgical excision procedure (LEEP)
- Gender Affirming Hormone Therapy



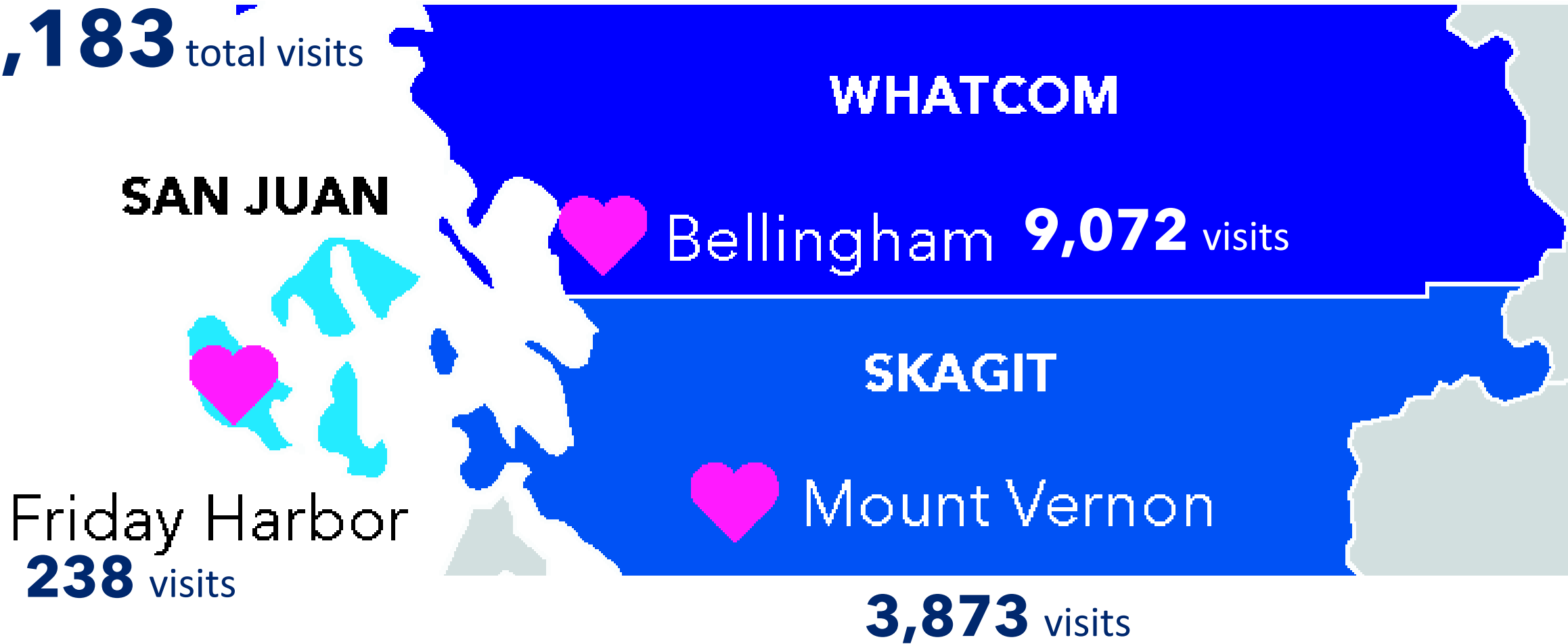
About MBPP, 2020

- One of **49** PP affiliates across the nation
- Served **8,016** patients (**1,070 males ~ 13%**)
- Patients were seen for **13,183** visits
- Abortion services are **4.5%** of our visits (**594**)

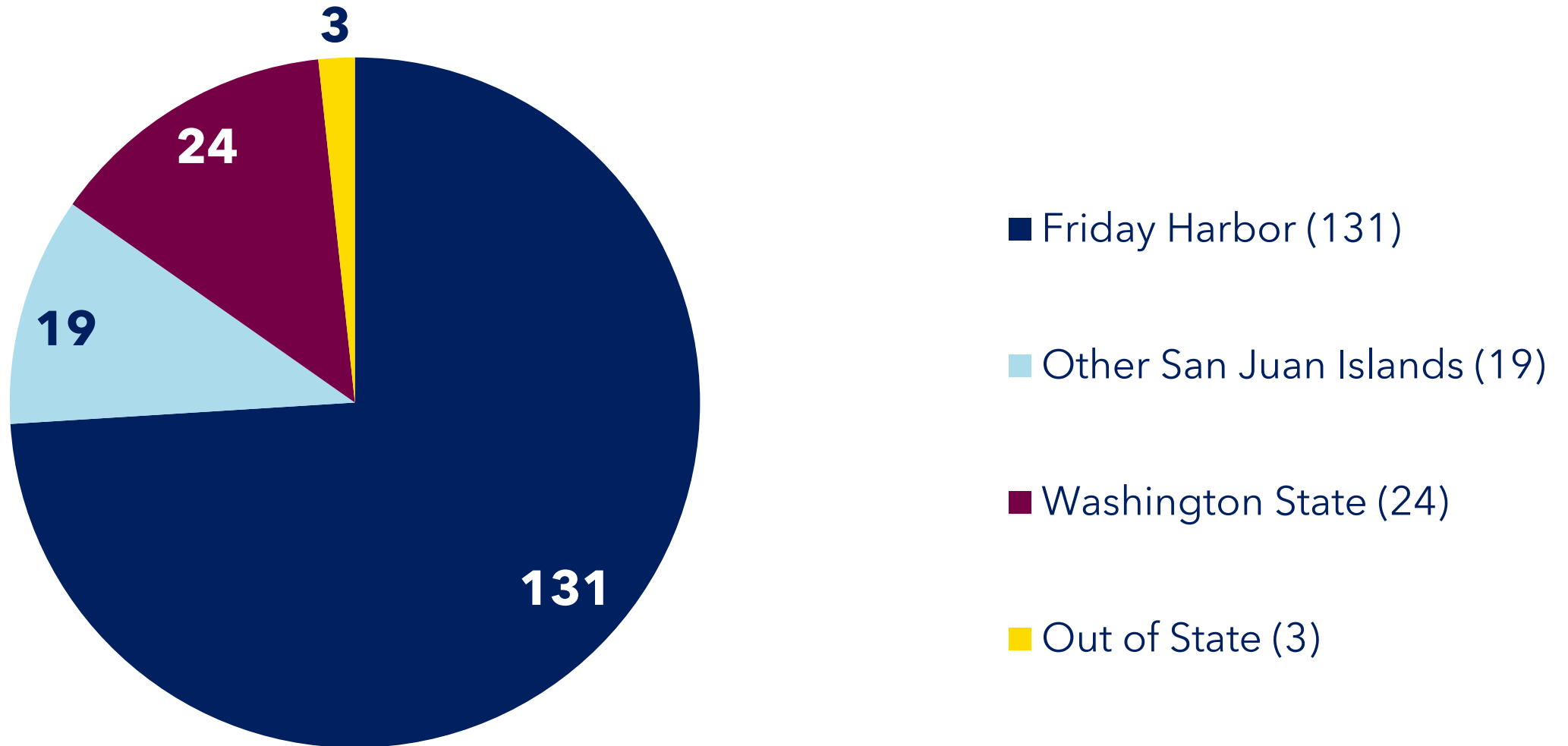


Clinical Visits

13,183 total visits

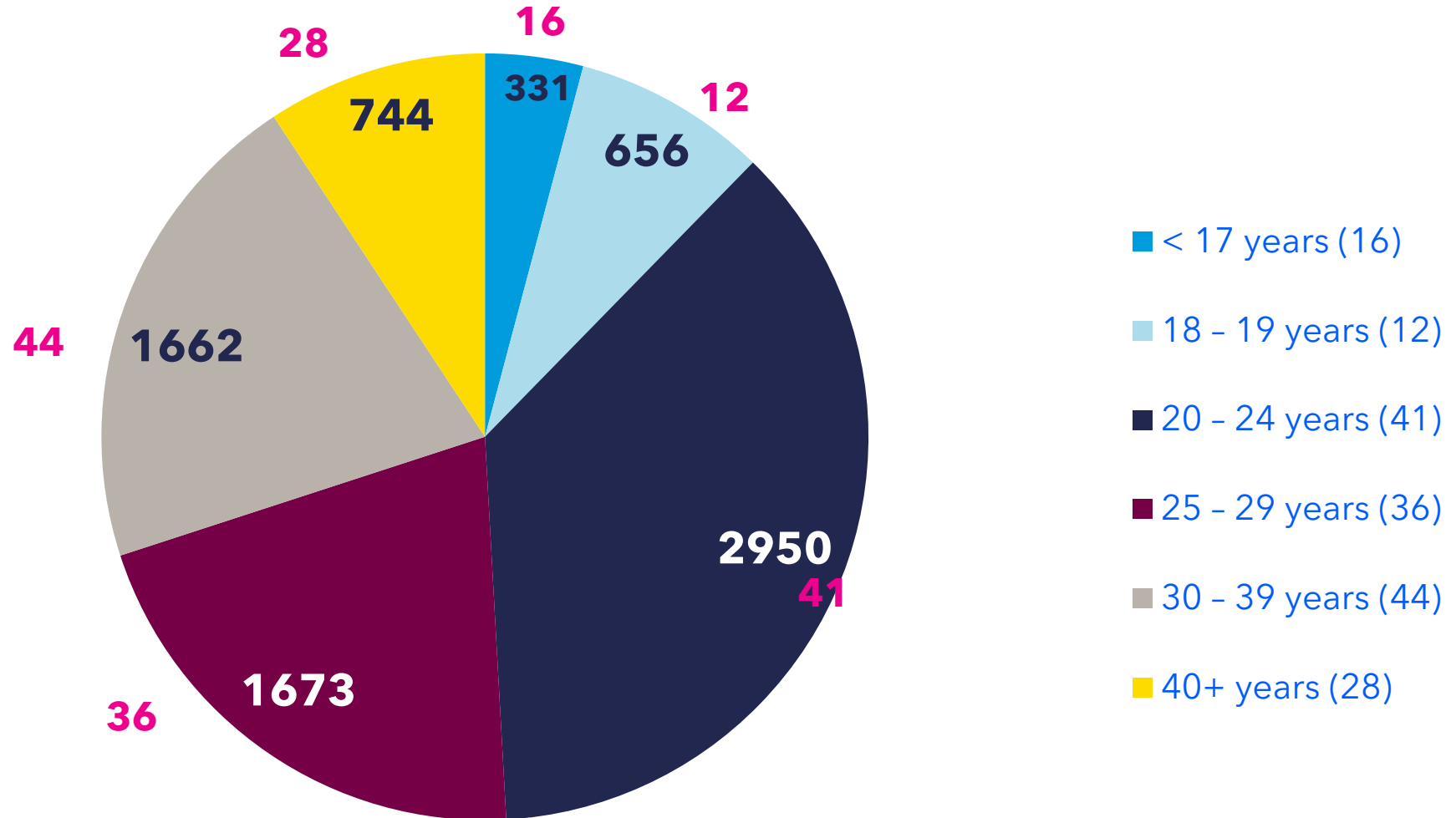


Patients by ZIP Code (177 seen in Friday Harbor)



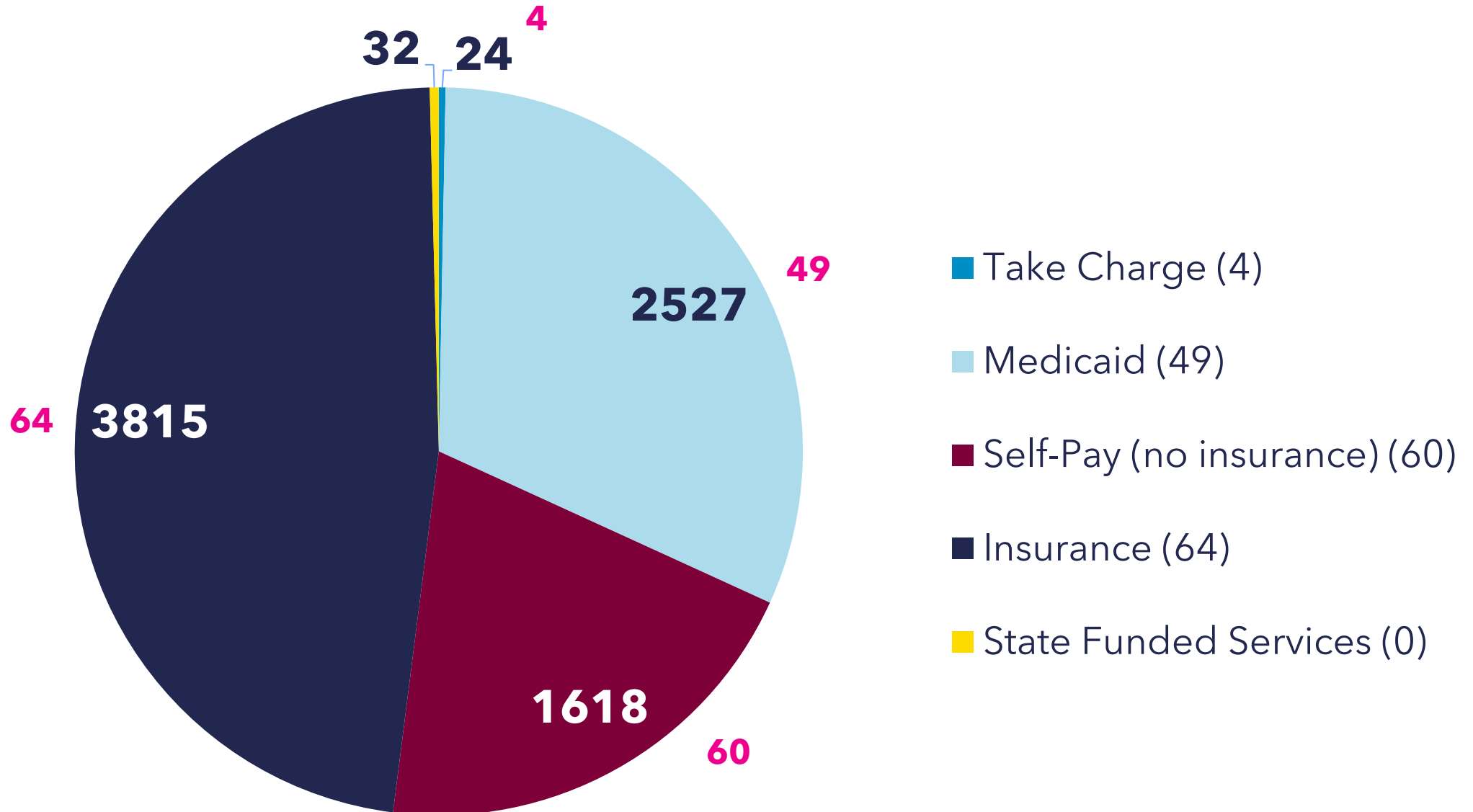
Patients by Age

(Friday Harbor specific number in pink)



Payment by Source of Visit (Friday Harbor specific number in pink)

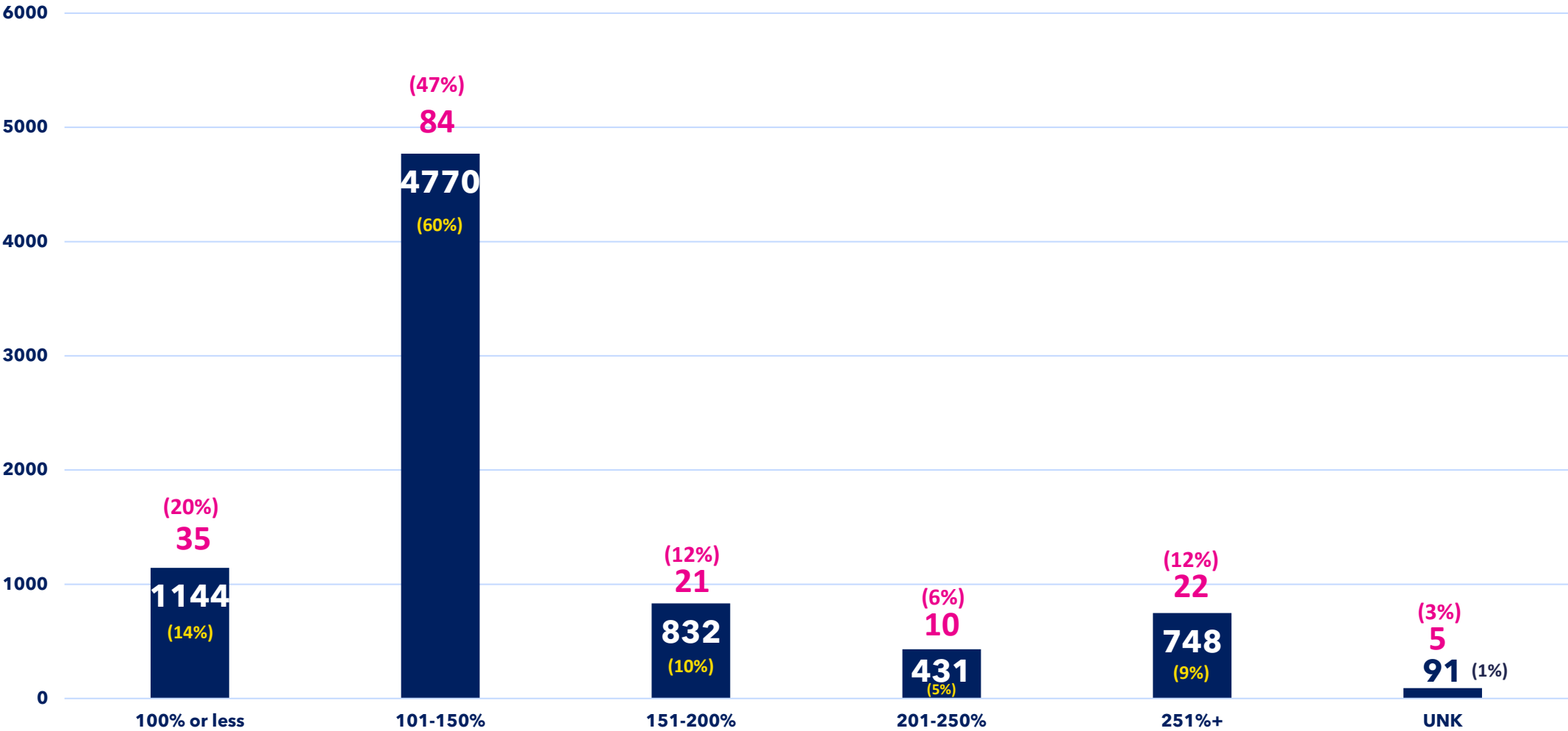
MBPP accepts all forms of payment – from sliding scale fee-for-service to Medicaid, Medicare, Tricare, and private insurance.



Federal Poverty Level of Patients

(Friday Harbor specific number in pink)

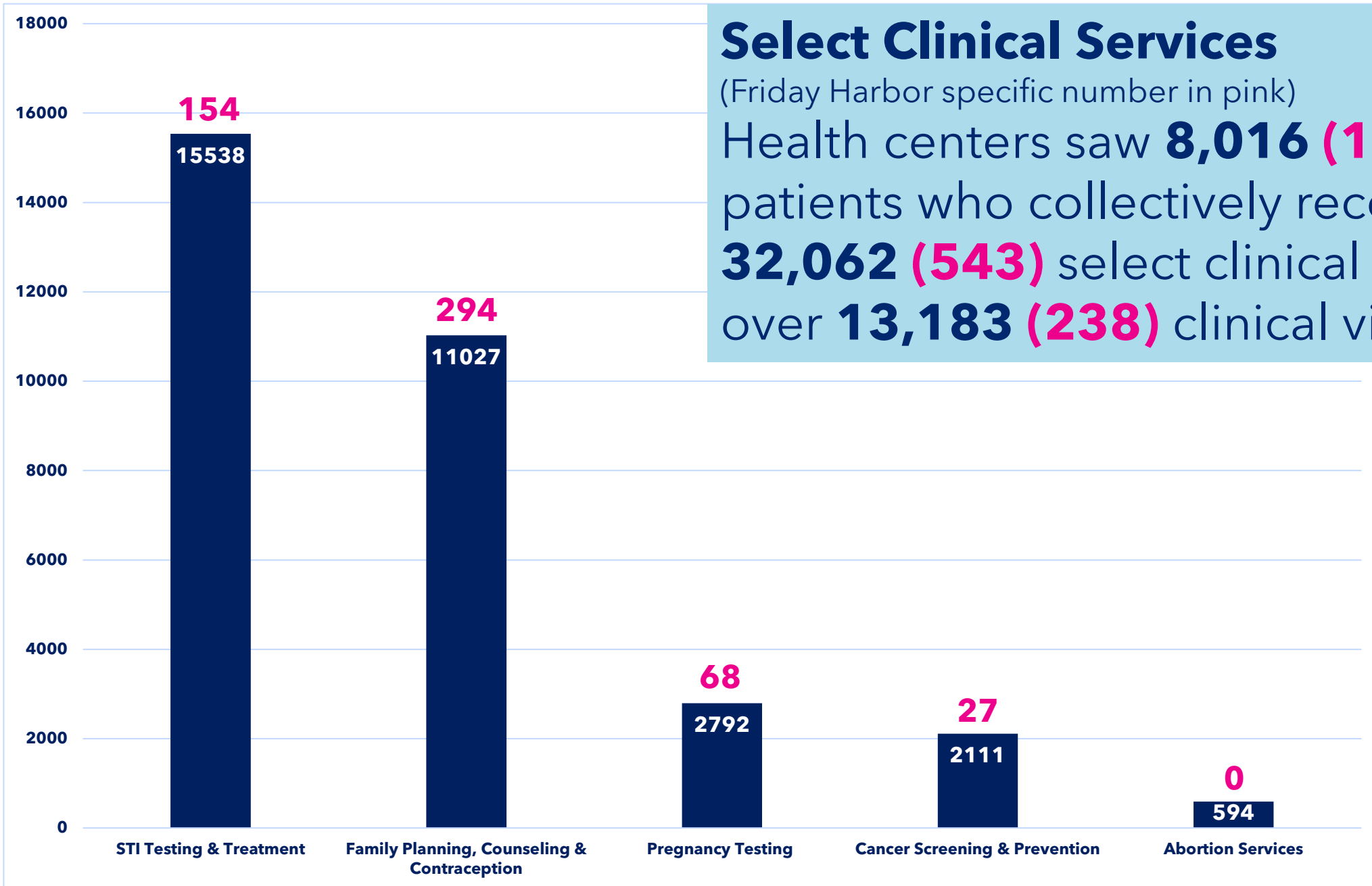
Federal Poverty Level (100 % FPL) equals \$12,760 for a family of one or \$26,200 for a family of four. (1,144 or 14%)
101 – 150% FPL, which equals \$12,761-\$19,140 for a family of one or \$26,201-\$39,300 for a family of four. (4,770 or 60%)



Select Clinical Services

(Friday Harbor specific number in pink)

Health centers saw **8,016** **(177)** patients who collectively received **32,062** **(543)** select clinical services over **13,183** **(238)** clinical visits



STI Tests

	Unduplicated Totals	Whatcom Co.	Skagit Co.	San Juan Co.
STI Tests	15,538	11,007	4,377	154
Positive Chlamydia Tests	377	253	123	1
Positive Gonorrhea Tests	86	51	35	0
Positive Syphilis Tests	7	5	2	0

Pregnancy Tests & Abortion Care

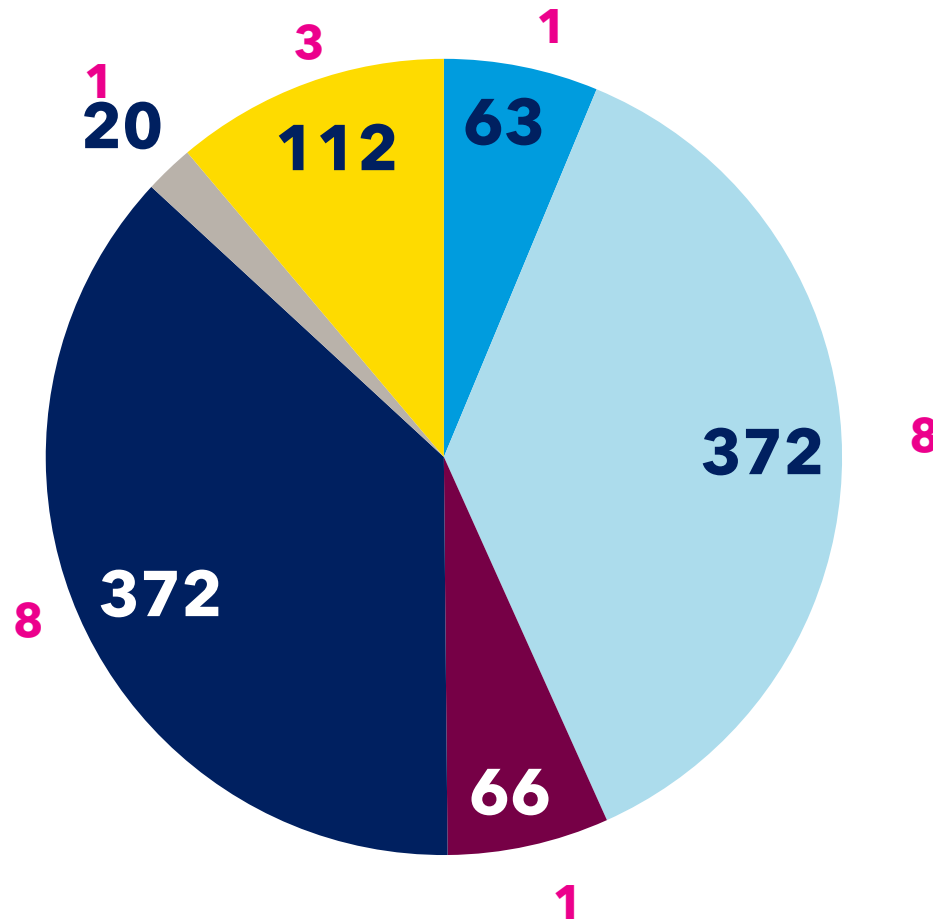
	Unduplicated Totals	Whatcom Co.	Skagit Co.	San Juan Co.
Pregnancy Tests	2,792	1,695	999	68

	Unduplicated Totals	Whatcom Co.	Skagit Co.	San Juan Co.
Abortions: in-clinic and medication	594	402	192	N/A

Theoretical Estimates of Pregnancies Averted

(Friday Harbor specific number in pink)
(as determined by Federal formula)

2020 = 1,003 (22)
unintended
pregnancies
averted



- Births Averted (<19 yrs) (1)
- Births Averted (>20 yrs) (8)
- Abortions Averted (<19 yrs) (1)
- Abortions Averted (>20 yrs) (8)
- Miscarriages Averted (<19 yrs) (1)
- Miscarriages Averted (>20 yrs) (3)

New Service in Friday Harbor

With the support of the North Sound Accountable Community of Health (NSACH), MBPP was able to launch telehealth services from the Friday Harbor Health Center.



Support and Revenue	
Support	
Government Grants and Contracts	110,381.43
Non-government Grants	124.84
Fund Raising	<u>13,979.75</u>
Total Support	124,486.02
Patient Service Revenue	
Private Insurance and Self Pay	78,569.92
Medicaid, Medicare, Healthy Options	26,307.66
Allowance for contractual adjustments and bad debts	<u>(72,008.01)</u>
Total Patient Service Revenue	32,869.57
Revenue	
In-Kind Revenue	-
Total Revenue	<u>-</u>
Total Support and Revenue	<u>157,355.59</u>
Expense	
Payroll	
Salaries and Wages	60,158.67
Taxes and Benefits	<u>10,835.91</u>
Total Payroll	70,994.58
Other Operating Expenses	
Facility Expenses	16,402.64
Business Expenses - Other	1,685.98
Dues	194.75
Utilities & Telephone	3,080.59
Professional Services	2,592.38
Medical supplies	11,578.04
Lab Fees	499.50
Travel, Conference and Meetings	1,593.10
Insurance	1,200.91
IT expenses (Data lines, SW)	6,787.86
Equipment Expenses	1,032.84
Marketing & Advertising	2,705.86
Taxes (Non payroll)	531.09
Miscellaneous	1,363.38
Depreciation	1,001.22
Bad debt	<u>772.00</u>
Total Other Operating Expenses	<u>53,022.14</u>
Total Expense	<u>124,016.72</u>
Excess (Deficit)	<u>33,338.87</u>

Mt. Baker Planned Parenthood - Friday Harbor Health Center

Annual financial report
for period ending
December 31, 2020

Fiscal Years	2018	2019	2020
Total Support & Revenue	\$116,116	\$130,520	\$157,356
Total Expense	\$115,353	\$121,441	\$124,017
Excess (Deficit)	\$763	\$9,079	\$33,339*

*includes early \$20,000 payment

**A snapshot of the social determinants
of health of MBPP patients.**

Social Needs Data

Jan - June 2020 | MBPP

MBPP Respondents (n=449)

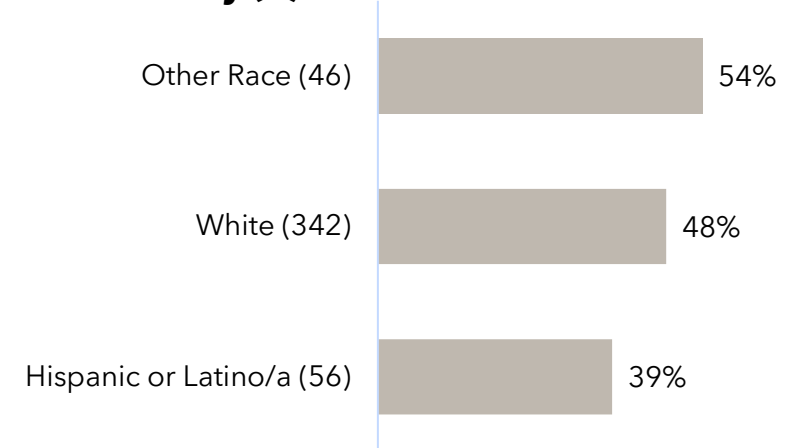
with any social need = 47%

with two or more social needs = 28%



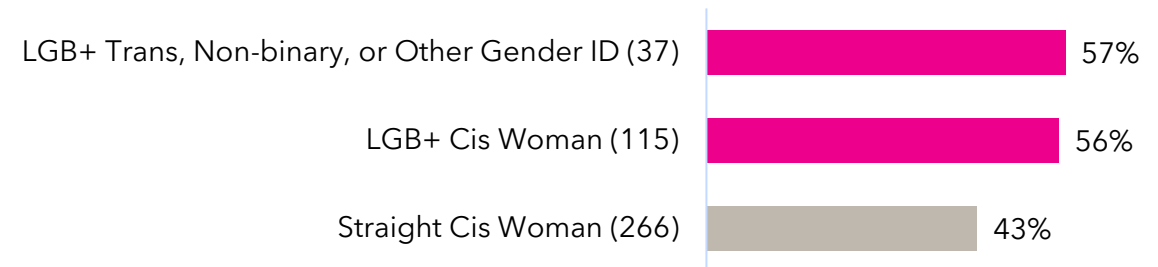
Primary self-identified race/ethnicity (n)

% with any social need



Gender identity & sexual orientation (n)

% with any social need



Respondents who identify as LGB+ have 1.7 higher odds of experiencing a social need than straight respondents.

MBPP Data Tables

	Any Social Need	Food didn't last	Worried food won't last	Food insecure or at risk	Worried lose housing or no current housing	Unsafe housing cond.	Utilities shut off or threatened shut off	Transp. access issues
Min	33%	16%	19%	21%	3%	15%	5%	7%
Federation	46%	22%	27%	30%	8%	22%	10%	13%
Max	57%	31%	36%	39%	13%	33%	15%	18%
MBPP n=449	47%	23%	29%	31%	6%	27%	5%	10%

MBPP Data Tables na if n<30

MBPP	n	Any Social Need	Food didn't last	Worried food won't last	Food insecure or at risk	Worried lose housing or no housing	Unsafe housing cond.	Utilities shut off or threaten shut off	Transport. access issues
Black or African American	5	na	na	na	na	na	na	na	na
Hispanic or Latino/a	56	39%	14%	21%	2%	25%	25%	4%	13%
White	342	48%	23%	30%	6%	28%	28%	5%	9%
Other Race	46	54%	35%	33%	11%	28%	28%	9%	9%
LGB+ Cis Woman	115	56%	26%	36%	36%	8%	32%	6%	11%
Straight Cis Woman	266	43%	19%	25%	27%	4%	25%	5%	7%
LGB+ Trans, Non-binary, or Other Gender ID	37	57%	43%	46%	49%	14%	30%	3%	19%
Straight Trans, Non-binary, or Other Gender ID	0	na	na	na	na	na	na	na	na
LGB+ Cis Man	12	na	na	na	na	na	na	na	na

State Profiles

Food insecurity

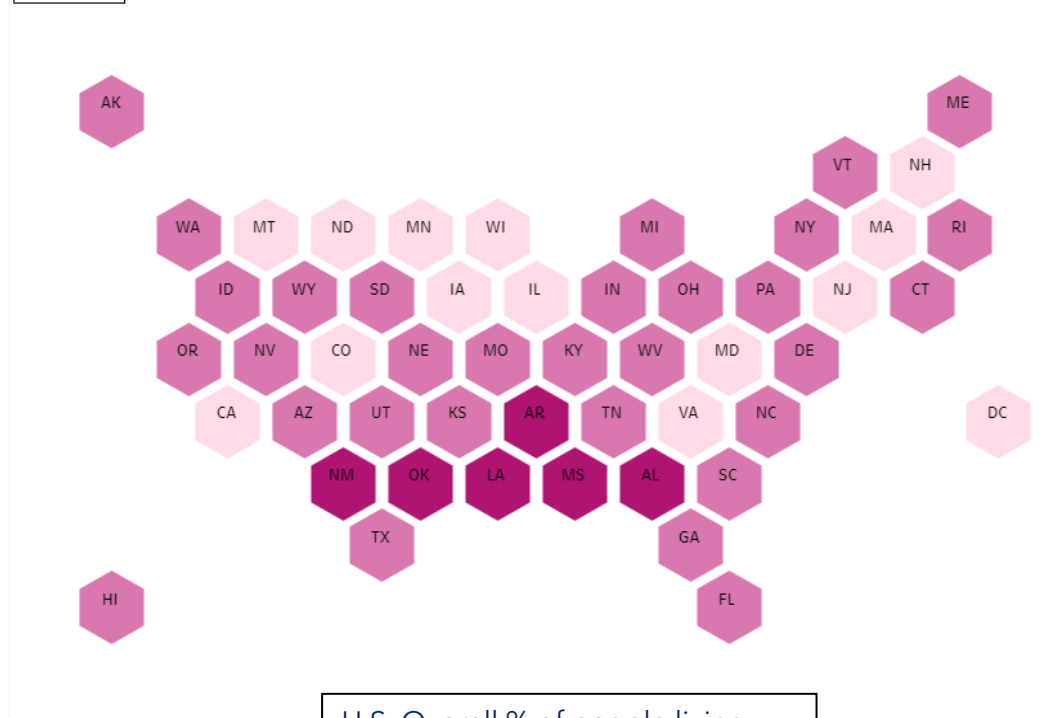
Percent of people living with food insecurity

U.S. overall: 12.5%

↓ Lower values indicate better outcomes.

7.3% 19.2%

County



Source: Urban Institute 2017

U.S. Overall % of people living with food insecurity =12.5%

WA=11.5%

Renters spending 30% of income or more on rent

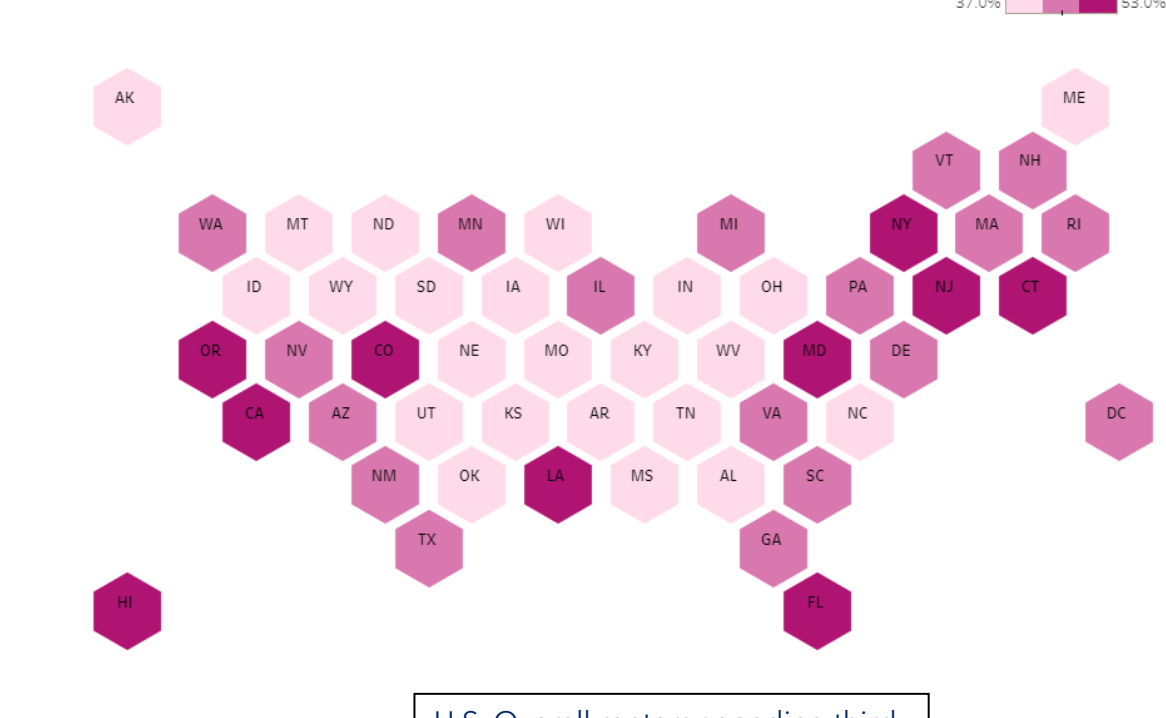
Percent of renters who spend 30% of income or more on rent

U.S. overall: 46.0%

↓ Lower values indicate better health outcomes.

County

37.0% 53.0%



Source: American Community Survey 2017

U.S. Overall renters spending third of income or more on rent =46%

WA=45%

Questions?

Thank you!