

	Description	Adopted CY2021 - Fire (\$0.44/\$1000)	Adopted CY2021 - Amb (\$0.38/\$1000)	Adopted CY 2021 - Combined	Combined CY 2023 (\$0.94/\$1000)
Resources - General Fund					
6561.00.308.80.00.0000	Beginning Fund Balance	\$ 650,000	\$ -	\$ 650,000	\$ -
6561.00.311.10.00.0000	Tax Revenue - Permanent Rate/EMS Levy	\$ 1,461,473	\$ 1,588,000	\$ 3,049,473	\$ 3,855,675
337	Tax Revenue - Misc (Leasehold, Timber, etc.)	\$ 1,000	\$ 8,575	\$ 9,575	\$ 1,000
6561.00.342.21.00.0001	Reimb for IGAs	\$ -	\$ -	\$ -	\$ -
342.21	Fire Protection Services Contracts	\$ 314,110	\$ -	\$ 314,110	\$ -
6561.00.361.11.00.0000	Interest	\$ 5,000	\$ 160	\$ 5,160	\$ 5,160
6561.00.367.00.00.0001	Donations	\$ -	\$ -	\$ -	\$ -
6561.00.322.90.22.0030	Burn Permits	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
6561.00.362.50.16.0000	Building Rental (HQ training room)	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
	Ambulance Service (FFS, Program, Reimbursements)	\$ -	\$ 547,000	\$ 547,000	\$ 547,000
	Other Revenue (Grants, etc)	\$ 1,260	\$ 1,660	\$ 2,920	\$ 1,260
	Total Resources	\$ 2,439,843	\$ 2,145,395	\$ 4,585,238	\$ 4,417,095