



# MONTHLY REPORT

Presented August 28, 2021  
(for July 2021)

***SAN JUAN COUNTY PUBLIC HOSPITAL DISTRICT NO. 1  
AND  
SAN JUAN ISLAND EMERGENCY MEDICAL SERVICES***

## FINANCIAL REPORTS

Supporting data can be found in the financial reports sent separately.

### **SJCPHD #1 FINANCIALS (Fund 6521)**

#### **2021 BUDGET Consolidated Overall COMPARISONS – 58% into 2021**

- REVENUE = \$13,986; Cumulative for 2021 = \$945,427; or 54% of budget projections (after taking out beginning cash; based on original 2021 budget)
- EXPENSES = \$35,238; Cumulative for 2021 = \$794,314 or 42% of budget projections (after taking out budgeted ending cash; based on original 2021 budget)
- CASH = \$843,852

#### **ANALYSIS:**

Some comments:

- The District will be making its next second of two payments for 2021 to PeaceHealth for the subsidy of Peace Island Medical Center following their presentation to the Board on August 25<sup>th</sup>.
- The revised budget should show up on the August financials, but do not show up on the July financials.

### **SAN JUAN ISLAND EMS FINANCIALS (Fund 6511 and 6512)**

#### **2021 BUDGET Consolidated Overall COMPARISONS – 58% into 2021**

- REVENUE = \$ 94,041; Cumulative 2021 = \$1,387,008; or 57% of budget projections (after taking out beginning cash; based on original 2021 budget)
- EXPENSES = \$ 173,838; Cumulative 2021 = \$ 2,086,015; or 84% of budget projections (after taking out budgeted ending cash; based on original 2021 budget)
- CASH, RESERVES, INVESTMENTS = \$ 1,235,913
  - CASH = \$877,216
  - RESERVES (FUND 6512) = \$358,697
  - INVESTMENTS = \$0.00

#### **ANALYSIS:**

A few comments on these numbers:

- The District is expecting to take receipt of the new ambulance in late September and pay for it in October. This will use up most of the reserve funds.
- The revised budget should show up on the August financials, but do not show up on the July financials.
- The largest reason expenditures higher than expected for 2021 is that the District paid off the Frank Wilson Memorial EMS Building bond.

# OPERATIONS REPORTS

## SJCPHD#1 – OPS REPORT

The District worked very hard in July on the long-term care project (as well as the integration of EMS, covered under the San Juan Island EMS Report) with many committee meetings.

A letter of intent was signed to acquire The Village at the Harbor based on a proposal made from the Long-term Care committee to the Board at the July regular meeting. A ballot measure to lid lift to \$0.70 per \$1,000 in assessed value was sent to the county for the November election.

The District had multiple board meetings to be able to accomplish the business of the District. In the July 13<sup>th</sup> meeting the Board adopted revised 2021 budgets and discussed its projects. In the July 21<sup>st</sup> meeting, the Board debated and discussed the integration of EMS and Fire and took public testimony. In the July 28<sup>th</sup> Board meeting, the Board made two major decisions to move forward on the integration of EMS and Fire, and the long-term care proposal.

July was among the busiest months we've ever had, but the Board's two decisions in the July Board meeting set the direction going forward, and now it is up to the public to approve or disapprove.

## SJIEMS – STATISTICAL REPORT (OPS PART 1)

### Department Stats – July 2021

- Monthly: 108 runs for July 2021
  - There were 118 calls from July 1, 2020 to July 31, 2020 = 9% decrease in July 2021 over July 2020
  - There were 133 calls from July 1, 2019 to July 31, 2019 = 19% decrease in July 2021 over July 2019
  - Not all calls result in a response, they may be stood down for one reason or another; this is the total number of times the agency was paged
- Year of 2021: 616 runs January 1, 2021 through July 31, 2021
  - There were 592 calls from January 1, 2020 to July 31, 2020 = 4% increase over same period in 2020
  - There were 694 calls from January 1, 2019 to July 31, 2019 = 12% decrease over same period in 2019
- Average number of responders per call = 2.7
- Destinations: PIMC = 51, Island Air = 13, Airlift NW = 9, LifeFlight = 0, Navy = 0, Coast Guard = 0
- Monthly Average Chute Time – EMS (time of page until resource rolling) = 1:58
- Average Scene Time – EMS = 21:37
- Monthly Average Response Times continue to be within suburban benchmarks.

Benchmark times are per North Region EMS & Trauma Care Council standards which comply with State RCWs and WACs

- Overall - Average response time 8:35 with 94% of calls under 20:00 (benchmark for suburban area) and 66% under 10:00 (urban benchmark)
- In Town – 70 calls (65%) – Average response time 6:20 with 81% under 8:00
- Mid-Island – 21 calls (19%) - Average response time 10:04 with 100% of calls under 20:00 and 53% under 10:00
- North end – 15 calls (14%) Average response time 16:53 with 73% of calls under 20:00 and 7% under 10:00
- South end – 2 calls (2%) - Average response time 19:31 with 100% of calls under 20:00 and 50% under 10:00
- Outer Island – 0 calls (0%) inside of district
  - 0 call out of district
  - Note that these are raw times, not adjusted for staging or extended wait times for ALNW arrival, or simultaneous calls

## **SAN JUAN ISLAND EMS – OPS REPORT (OPS PART 2)**

### **IAFF LOCAL #3219**

We are currently bargaining several employee policies, but the resurgence of covid-19 and associated issues have slowed bargaining significantly. However, so far there have been no substantial objections.

We successfully bargained for the terms around a 5<sup>th</sup> EMT. Our paramedic in training began the non-residency part of her training consistent with our union agreements.

### **Operations**

Operations continue under the Covid-19 response model initiated in late March 2020.

We were able to put a new sprint rig into service in July. This was badly needed, and the new sprint rig is an amazing vehicle that we're very happy with.

We hired Trevor Bolton, EMT, to replace Ian Randall, who is leaving on September 3, 2021. We continue to be short staffed with one EMT on long-term leave. She should be back in October.

### **Medical Protocols:**

The BLS and ALS protocols have been implemented, new drugs purchased, training given, and staff/volunteers tested on the protocols. Our agency did very well on the July test given by the MPD and led the county.

### **Staff and Agency Training**

In July 2021, the agency did Environmental emergencies and an epi skills lab. In July we did not do run reviews but will be doing them in August.

### **Community**

Due to staffing shortages, we are not able at this time to file a report.

## **Community Paramedicine**

The main goals of the community paramedicine program and service have not changed. They remain: to improve the quality of life and health for our citizens while reducing the cost of healthcare. This meets the hospital district's goal of "aging in place". Through Community Paramedicine, we can identify short- and long-term patient outcomes that are appropriate for measuring the success of a variety of interventions.

A separate report will be made to the Board on Community Paramedicine to the Board this week, as Director of Outreach Lainey Volk is scheduled on the Agenda to present.

## **EMS – Fire Integration**

An Implementation Plan for Integration was presented in the March 2021 Board meeting for the Board to review and was adopted. This plan outlined a road map to integration.

In July, Chief Collins and Superintendent/Interim EMS Administrator Butler presented our proposal for integration. The Board voted to adopt a Memorandum of Understanding with the Fire District to support integration and their EMS levy.

## **Civil Investigative Demand (CID)**

In July 2021 there was no update regarding the CID.

## **Covid-19 Situation**

We continue to operate under our Emergency Declaration. The county reported the following benchmarks for the number of active cases for San Juan Island:

- July 2, 2021 : 0 cases
- July 22, 2021 : 1 new case on SJI
- July 30, 2021 : 3 new cases on SJI

Our "Stop the Spread" Policies and protocols continue to be adapted to meet the situation, but we are complying with CDC guidelines in permitting removal of masks in small groups of fully vaccinated people in the station. Personal protective equipment (PPE) supplies remain adequate. Nearly every member of our agency is fully vaccinated.

The July situation for COVID-19 was very hopeful, but it's worth noting that August turned out to be quite serious, and we have responded assertively.

*Respectfully submitted,*

*Nathan Butler*

*Superintendent, San Juan County Public Hospital District No. 1*

*Interim EMS Administrator, San Juan Island Emergency Medical Services*