



Mt. Baker Planned Parenthood (MBPP) 2021 Mid-Year Report

Linda McCarthy, CEO

Serving: Whatcom, Skagit, and San Juan Counties



MBPP Snapshot

- 1969 - MBPP opened its doors as Family Planning Association of Whatcom County
- 1970 - Accepted as an "affiliate" of Planned Parenthood Federation of America
- 1980 - Services extended to Skagit County, name becomes Mt. Baker Planned Parenthood
- **1995 - Services extended to San Juan County**

MBPP Services Available in Friday Harbor

- Birth Control
- Breast & cervical cancer screenings
- HPV vaccine
- STI screening/treatment
- HIV screening
- Pre-exposure prophylaxis (PrEP)
- Post-exposure prophylaxis (PEP)
- GYN care
- Family planning
- Wellness visits
- Menopause (midlife) services
- Pregnancy testing & options education
- **Telemedicine**

Expanded services not available in Friday Harbor but available to Friday Harbor patients:

- Abortion services (abortion pill & in-clinic)
- Miscarriage management
- Colposcopy & Loop electrosurgical excision procedure (LEEP)
- Gender Affirming Hormone Therapy



Clinical Visits - Friday Harbor

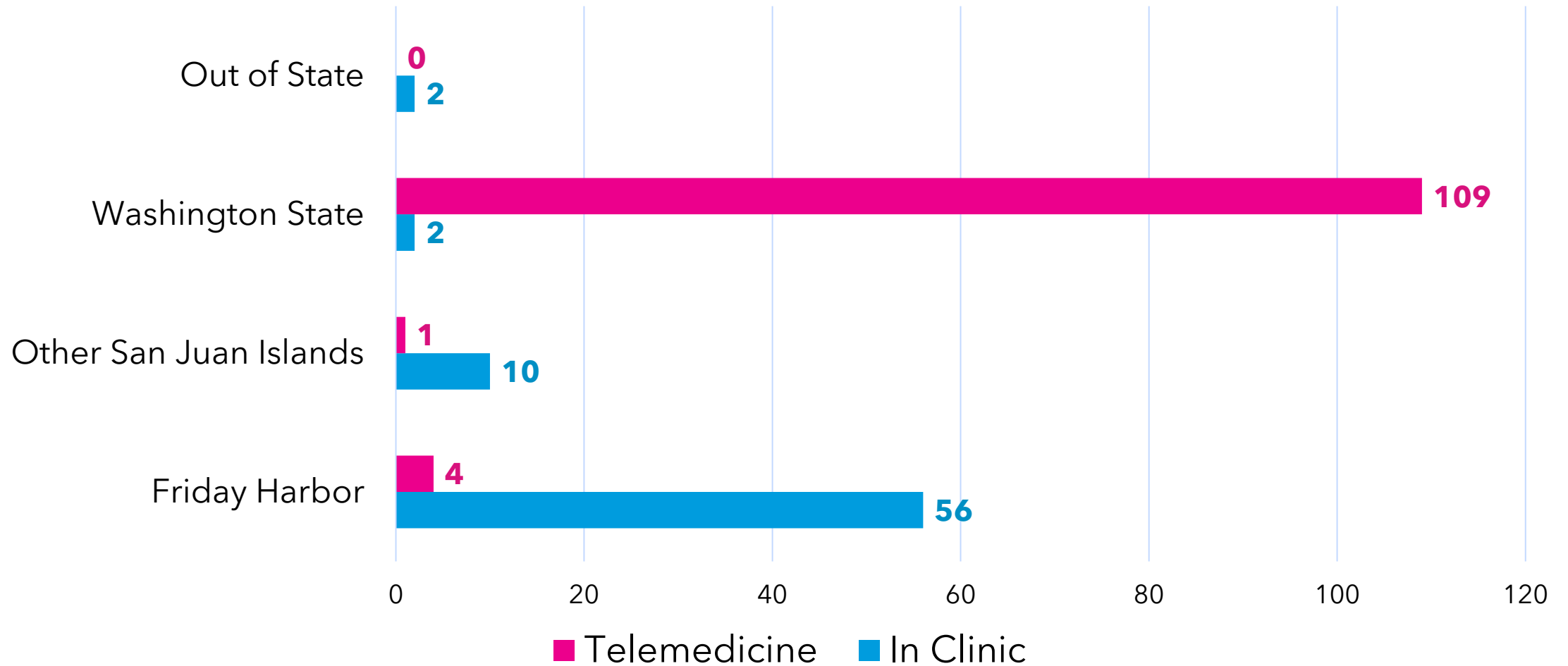
January - June 2021

	FH In Clinic	FH Telemedicine	All Patients
Total Medical Visits	83	116	199
Women	75	115	190
Men	8	1	9

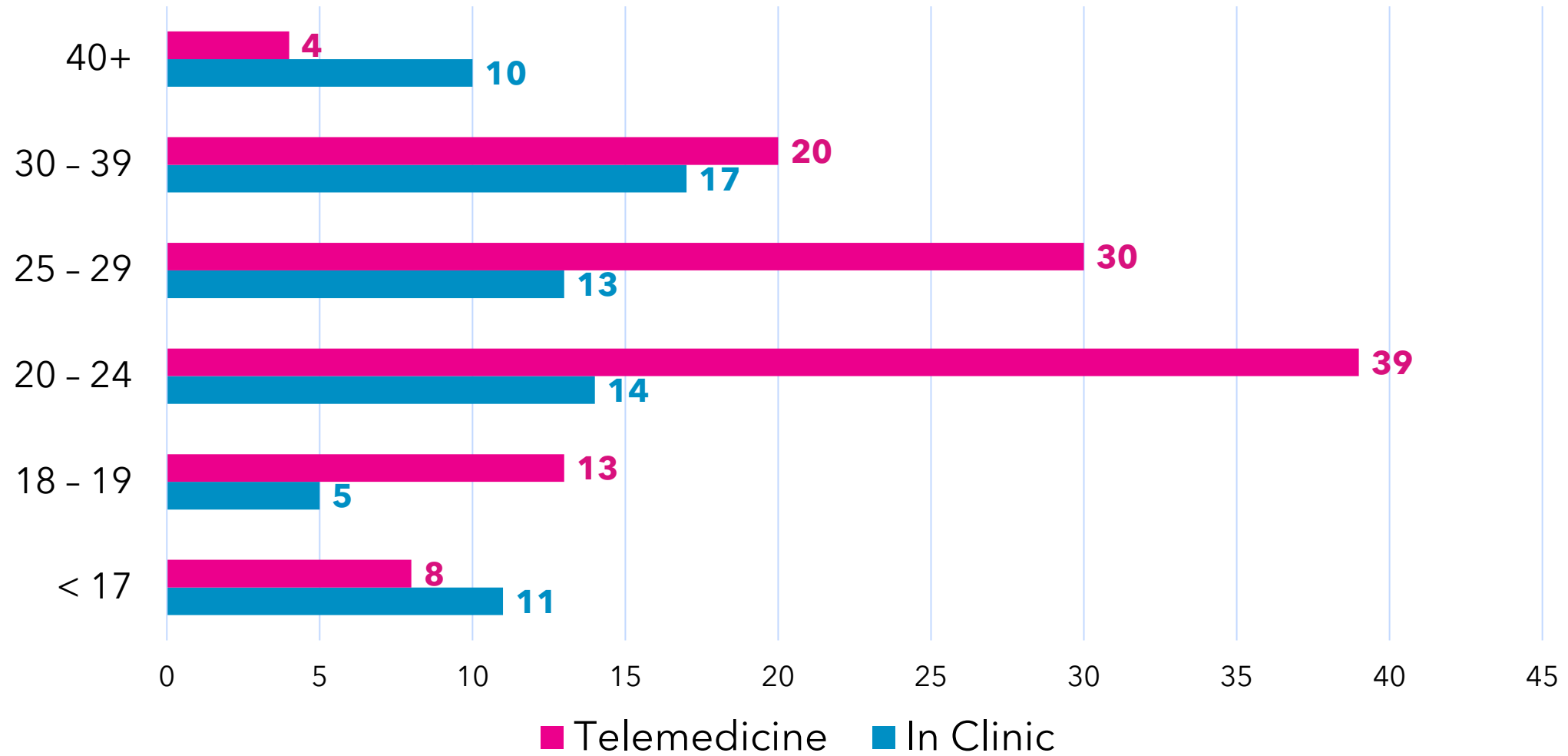
	FH In Clinic	FH Telemedicine	All Patients
Total Unduplicated Patients	70	114	184
Women	62	113	175
Men	8	1	9

Patients by ZIP Code

(70 in Friday Harbor and 114 via telemedicine from Friday Harbor)

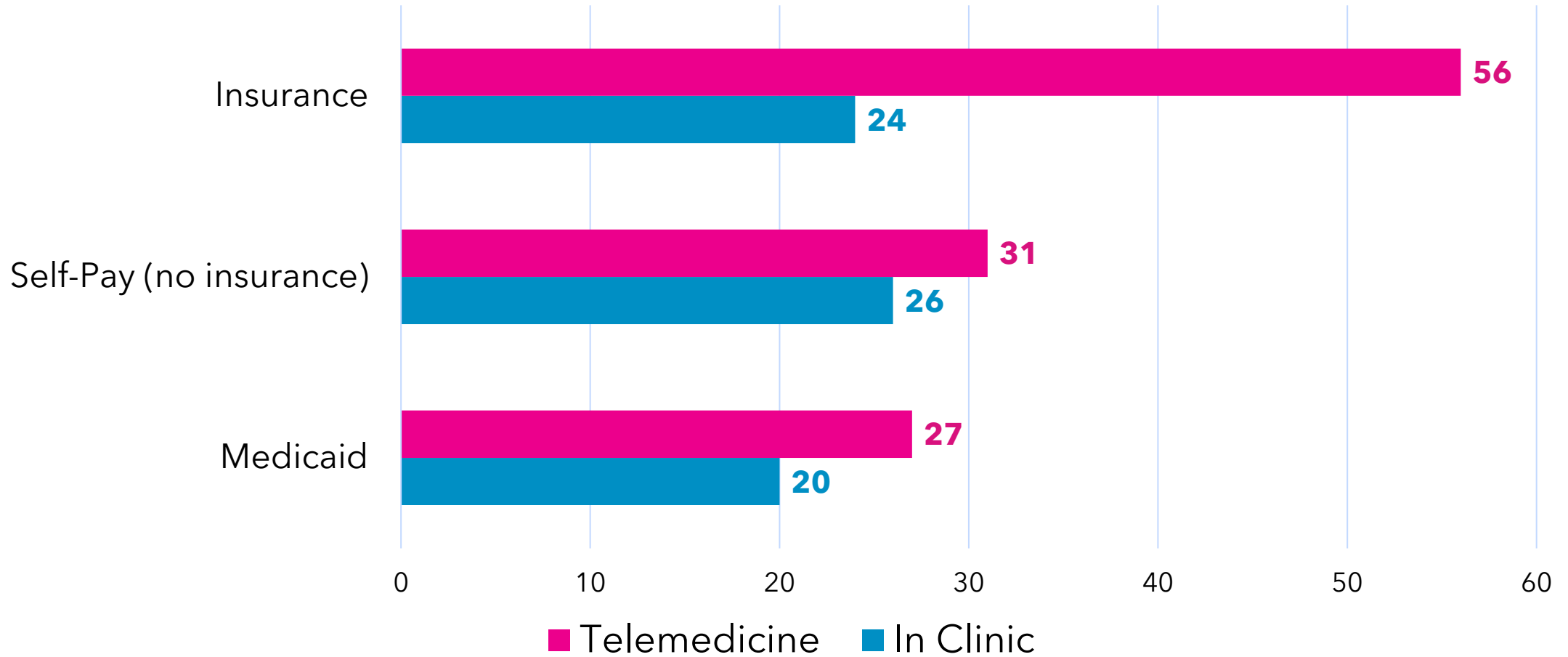


Patients by Age



Payment by Source of Visit

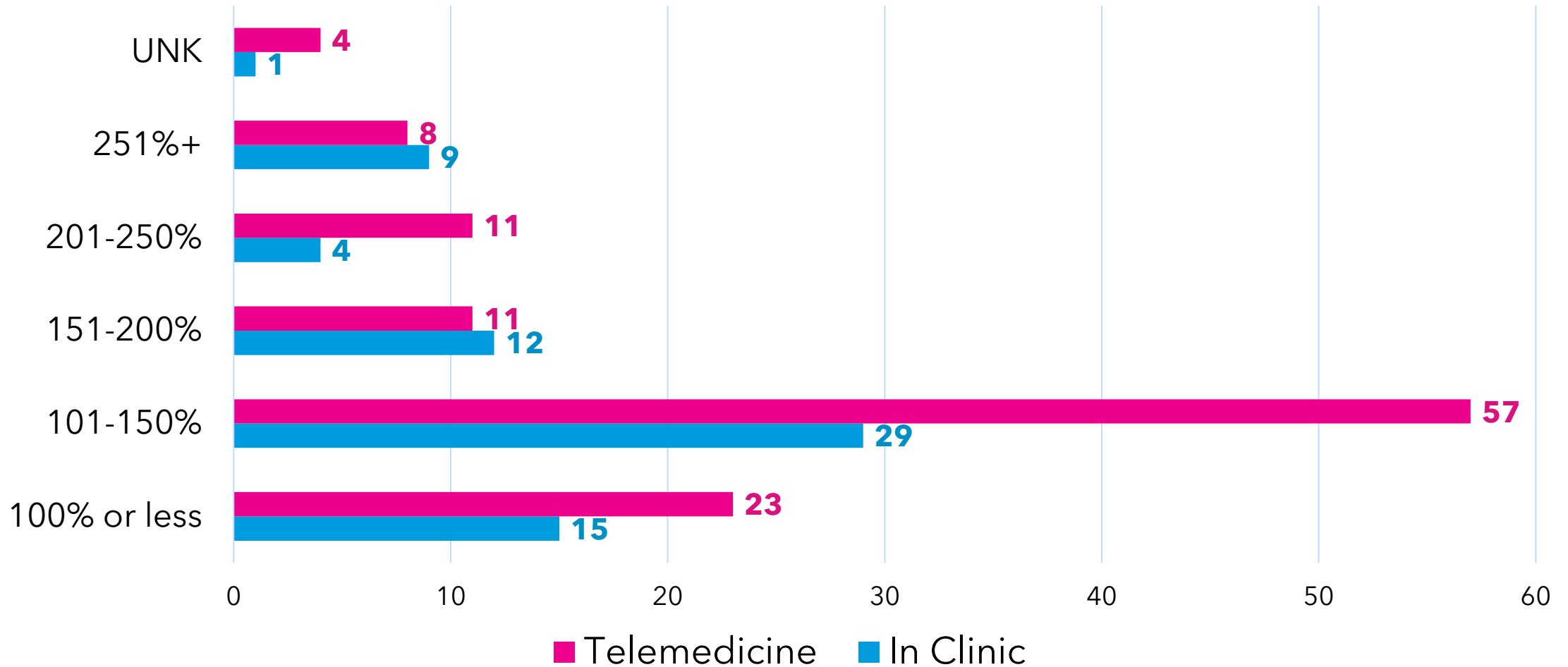
MBPP accepts all forms of payment – from sliding scale fee-for-service to Medicaid, Medicare, Tricare, and private insurance.



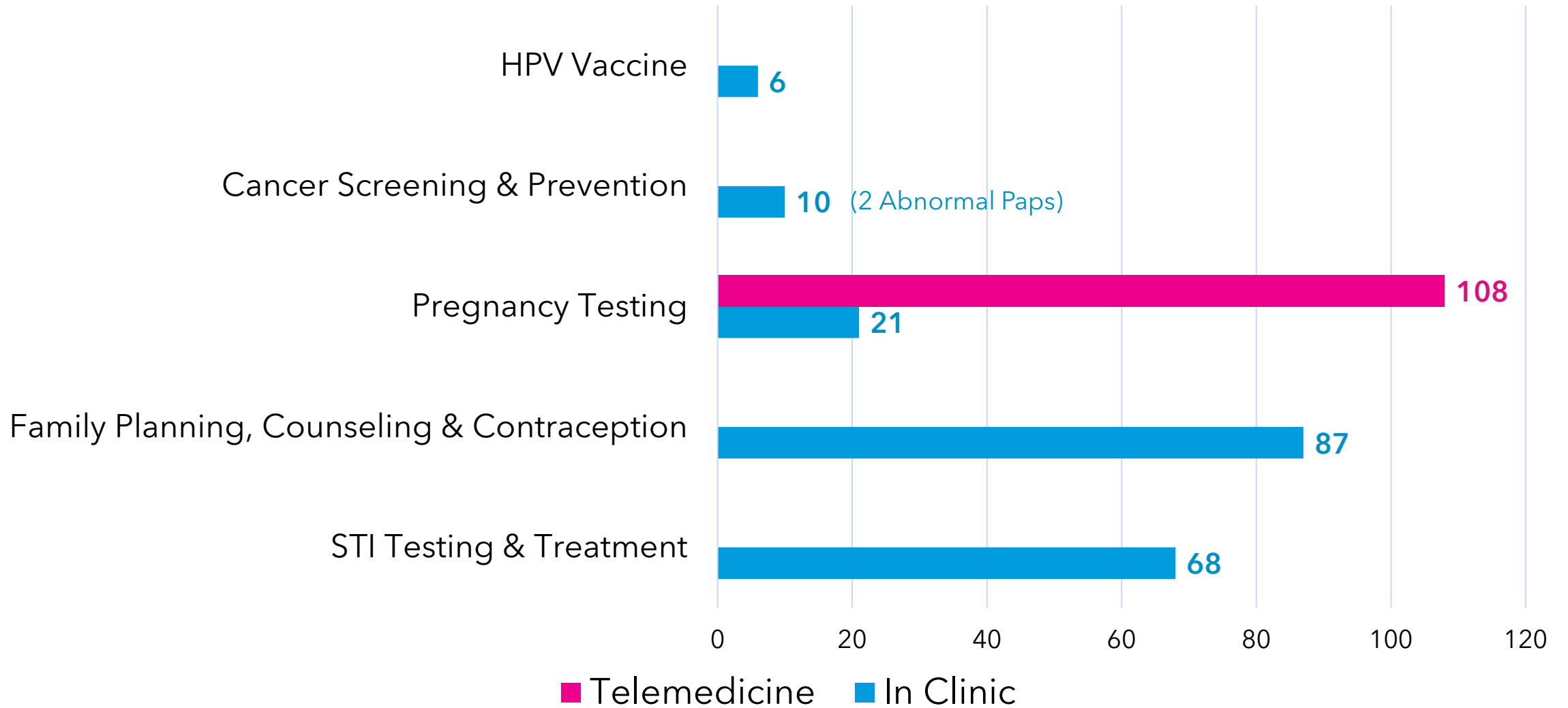
Federal Poverty Level of Patients

Federal Poverty Level (100 % FPL) equals \$12,760 for a family of one or \$26,200 for a family of four. (1,144 or 14%)

101 – 150% FPL, which equals \$12,761-\$19,140 for a family of one or \$26,201-\$39,300 for a family of four. (4,770 or 60%)



Select Clinical Services



STI Tests

	San Juan County
STI Tests	68
Positive Chlamydia Tests	2
Positive Gonorrhea Tests	0
Positive Syphilis Tests	0



Press Ganey Results - Friday Harbor Quarter 2 of 2021

- Friday Harbor Clinic - n 7, 99th Percentile Rank, 100 Mean Score
- FH Telehealth - n 2, 99th Percentile Rank, 100 Mean Score



Support and Revenue	
Support	
Government Grants and Contracts	20,669.13
Non-government Grants	0.00
Fund Raising	<u>4,545.83</u>
Total Support	25,214.96
Patient Service Revenue	
Private Insurance and Self Pay	61,280.88
Medicaid, Medicare, Healty Options	18,108.24
Allowance for contractual adjustments and bad debts	<u>(53,725.90)</u>
Total Patient Service Revenue	<u>25,663.22</u>
Total Support and Revenue	<u>50,878.18</u>
Expense	
Payroll	
Salaries and Wages	28,390.44
Taxes and Benefits	<u>4,968.67</u>
Total Payroll	33,359.11
Other Operating Expenses	
Facility Expenses	8,165.02
Business Expenses - Other	190.41
Dues	89.00
Utilities & Telephone	1,507.72
Professional Services	1,265.16
Medical supplies	3,763.79
Lab Fees	0.00
Travel, Conference and Meetings	327.36
Insurance	601.91
IT expenses (Data lines, SW)	3,515.17
Equipment Expenses	532.98
Marketing & Advertising	1,291.42
Taxes (Non payroll)	355.78
Miscellaneous	236.55
Depreciation	522.89
Bad debt	<u>94.03</u>
Total Other Operating Expenses	<u>22,459.19</u>
Total Expense	<u>55,818.30</u>
Excess (Deficit)	<u>(4,940.12)</u>

Mt. Baker Planned Parenthood - Friday Harbor Health Center

Financial report
January - June 2021

Current Challenges

- Debbie Owens, ARNP, our Friday Harbor provider, is retiring at the end of November. Robust recruitment activities are underway to replace her.
- COVID-19 continues to create operational challenges, particularly for staffing. MBPP, like most health care providers, is working with less than optimal staffing.

Questions?

Thank you!