



# MONTHLY REPORT

Presented July 28, 2021  
(for June 2021)

***SAN JUAN COUNTY PUBLIC HOSPITAL DISTRICT NO. 1  
AND  
SAN JUAN ISLAND EMERGENCY MEDICAL SERVICES***

# FINANCIAL REPORTS

Supporting data can be found in the financial reports sent separately.

## **SJCPHD #1 FINANCIALS (Fund 6521)**

### **2021 BUDGET Consolidated Overall COMPARISONS – 50% into 2021**

- REVENUE = 37,930; Cumulative for 2021 = \$931,440; or 53% of budget projections (after taking out beginning cash)
- EXPENSES = 42,122; Cumulative for 2021 = \$759,076 or 40% of budget projections (after taking out budgeted ending cash)
- CASH = \$865,104

### **ANALYSIS:**

The District's revenue will continue to climb making cash holdings look strong, but we owe our subsidy payment to PeaceHealth Peace Island Medical Center, which will likely be paid after their report in August. That payment of almost \$600,000 will reset our cash to low levels until fall 2021 property tax receipts.

## **SAN JUAN ISLAND EMS FINANCIALS (Fund 6511 and 6512)**

### **2021 BUDGET Consolidated Overall COMPARISONS – 50% into 2021**

- REVENUE = \$ 108,397; Cumulative 2021 = \$ 1,292,967; or 53% of budget projections (after taking out beginning cash)
- EXPENSES = \$ 160,664; Cumulative 2021 = \$ 1,912,177; or 77% of budget projections (after taking out budgeted ending cash)
- CASH, RESERVES, INVESTMENTS = \$ 1,315,715
  - CASH = \$957,014
  - RESERVES (FUND 6512) = \$358,697
  - INVESTMENTS = \$0.00

### **ANALYSIS:**

A few comments on these numbers:

- The revised budget has been submitted to the county, but is not in effect for this budget
- Expenses are high primarily due to several large one-time payments, including paying down the EMS Building
- We used our reserve cash for the first time in 2021 for the new Sprint Rig that was delivered in June. That money was set aside specifically for this purpose, but it's not something we see often and thus merits mention
- We did cash out our investments as part of paying off the building. As our cash situation stabilizes, we may move some money back into investments

## **OPERATIONS REPORTS**

### **SJCPHD#1 – OPS REPORT**

The hospital district had an active month in June. We continued to support the HRSA Planning grant and the Care Coordination grant. However, we also began to consider what the grants were and were not designed to accomplish, and began working to address gaps not covered by those grants.

The District was able to draw down funds, make payments, etc., and we have up to date financials for both grants. However, we are now being audited by HRSA. Hospital District Affairs Specialist Steve Wambsganss and Superintendent Butler met with the HRSA auditor and did not sound very threatening – but it is time consuming.

Basically, the District must rewrite its hospital district policies and procedures to reflect Federal regulations. This probably needed done anyway, but the timing was not great. The process is that we submit the policies to them, and they will return them to us with comments. They will even give us time at the end to have the Board approve them. We also must provide a bunch of financial information.

The long-term care committee, consisting of Superintendent Nathan Butler, Commissioner Trish Lehman and Commissioner Gail Leschine-Seitz met frequently to work on a path forward for the District to address long-term care needs. Steve Wambsganss provided support and made valuable contributions as well.

### **SAN JUAN ISLAND EMS – STATISTICAL REPORT (OPS PART 1)**

#### **Department Stats – June 2021**

- Monthly: 109 runs for June 2021
  - There were 84 calls from June 1, 2020 to June 30, 2020 = 29% increase in June 2021 over June 2020
  - There were 127 calls in June 2019
  - Not all calls result in a response, they may be stood down for one reason or another; this is the total number of times the agency was paged
- Year of 2021: 587 runs January 1, 2021 through June 30, 2021
  - There were 476 calls from January 1, 2020 to June 30, 2020 = 23% increase in 2021 over the same period in 2020
- Average number of responders per call = 2.7
- Destinations: PIMC = 52, Island Air = 15, Airlift NW = 14, LifeFlight = 1, Navy= 0, Coast Guard = 0
- Monthly Average Chute Time – EMS (time of page until resource rolling) = 2:08
- Average Scene Time – EMS = 35:39
- Monthly Average Response Times continue to be within suburban benchmarks. Benchmark times are per North Region EMS & Trauma Care Council standards which

comply with State RCWs and WACs

- Overall - Average response time 08:59 with 88% of calls under 20:00 (benchmark for suburban area) and 70% under 10:00 (urban benchmark)
- In Town – 70 calls (64%) – Average response time 07:42 with 71% under 8:00
- Mid-Island – 19 calls (17%) - Average response time 6:39 with 100% of calls under 20:00 and 84% under 10:00
- North end – 15 calls (14%) Average response time 15:03 with 66% of calls under 20:00 and 26% under 10:00
- South end – 3 calls (3%) - Average response time 12:54 with 100% of calls under 20:00 and 0% under 10:00
- Outer Island – 1 calls (1%) inside of district
  - 1 call out of district
  - Note that these are raw times, not adjusted for staging or extended wait times for ALNW arrival, or simultaneous calls

## **SAN JUAN ISLAND EMS – OPS REPORT (OPS PART 2)**

### **IAFF LOCAL #3219**

In June we began discussing adding a 5<sup>th</sup> EMT (flex EMT) and updating employee policies.

Superintendent Butler met with Fire Chief Norvin Collins and union President Dean Shelton as well as some staff to discuss the integration process. This was a key step in establishing relationships as we move toward integration.

### **Operations**

Operations continue under the Covid-19 response model initiated in late March 2020. Some extended leave on staff have added to the strain of summertime call volume, but our crews are handling call volume well.

The primary marine transport vessel was damaged and taken out of service for an extended time period. Backup options are being used.

#### **Medical Protocols:**

The new Medical Protocols have required quite a bit of implementation, with new equipment and meds being trained on and deployed in the field.

### **Staff and Agency Training**

In June, the agency did driver training and recertification. Additionally, we had run reviews with Dr. Corsa, our Medical Program Director and Supervising Physician.

A PEARS Class (Pediatric EMS) was held that was well attended. This was funded by the EMS and Trauma Care Council. A GEMS (Geriatric EMS) class is scheduled for July as well as an EMS Evaluator class.

Dr. Josh Corsa, MPD, gave all EMTs in San Juan County an open book test on the new protocols, due in July. A closed book test is also planned.

### **Outreach and Community Paramedicine**

May 2021 (was not reported last month)

6 new patients  
66 active: 36 actively engaged, 13 referred, 2 behavioral, and 15 observational  
52 patient interactions  
51 interactions with family, medical, resources on behalf of patient

4 Car seats fitted  
18 American Heart Association students completed

June 2021

5 new patients  
71 active: 38 actively engaged, 16 referred, 2 behavioral, 15 observation  
44 patient interactions  
49 interactions with family, medical, resources on behalf of patient

1 Car seats fitted  
2 Bicycle helmets fitted  
112 American Heart Association students completed  
15 in geriatric training for EMTs/Paramedics

### **EMS – Fire Integration**

An Implementation Plan for Integration was presented in the March 2021 Board meeting for the Board to review and was adopted. This plan outlined a road map to integration. We have followed that roadmap and are headed towards our final presentation to the Boards in advance of the August 3<sup>rd</sup> deadline for ballot measures.

### **Civil Investigative Demand (CID)**

In June 2021 there was no update regarding the CID.

### **Covid-19 Situation**

We continue to operate under our Emergency Declaration. The county reported the following benchmarks for the number of active cases for San Juan Island:

- June 4: 1 new case on San Juan Island
- June 11: no new cases county wide
- June 18: 1 new case on San Juan Island

Consistent with CDC, State, and local regulations and guidance we have eased masking restrictions, but surgical masks are still worn on all calls, and N95s in suspected covid-19 calls.

*Respectfully submitted,*

*Nathan Butler*

*Superintendent, San Juan County Public Hospital District No. 1*

*Interim EMS Administrator, San Juan Island Emergency Medical Services*